

FY 2004 - 2008

Transportation Improvement Program

DRAFT

February 5, 2003

FUNDED 5-YEAR PROJECT LISTING

PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT TURNPIKE



FDOT District 6

Tentative Work Program

FY 2003/04 – 2007/08

*For Miami-Dade
County*



TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
D/W MATERIALS CONSUL 2300611	MATERIALS TESTING CONSULTANT	0	INSPECT CONSTRUCTION PROJS.	CST	300	DS	CST	300	DS										
DISTRICTWIDE 2486211	NON-CONFORMING SIGNS, ILLEGAL SIGN REMOVAL, D-6	0	PERIODIC MAINTENANCE	ROW	79	DIH	ROW	80	DIH										
DISTRICTWIDE 2497962	TRAFFIC OPS STUDIES CONSULTANTS	0	SAFETY PROJECT	PE PE	6 280	DIH DS				PE PE	6 280	DIH DS				PE	280 DS		
DISTRICTWIDE 2506041	VALUE ENGINEERING CONSULTANT	0	PRELIMINARY ENGINEERING	PE PE	30 200	DIH DS	PE PE	30 150	DIH DS	PE PE	30 200	DIH DS	PE PE	30 200	DIH DS	PE PE	30 200 DIH DS		
DISTRICTWIDE 2506051	MISCELLANEOUS PE DESIGN CONSULTANT	0	PRELIMINARY ENGINEERING	CST PE PE	100 10 500	DS DIH DS	PE PE	10 500	DIH DS	PE PE	10 500	DIH DS	PE PE PE	500 10 500	DDR DIH DS	PE PE	10 500 DIH DS		
DISTRICTWIDE 2506081		0	PRELIMINARY ENGINEERING	PE	300	DS	PE	300	DS										

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2506101	LANDSCAPE DESIGN CONSULTANT & JPA	0	LANDSCAPING	CST	250	DS	CST	250	DS	CST	250	DS	CST	250	DS	PE	50	DIH	DIST/ST- WIDE
				PDE	50	DIH	PDE	50	DIH	PDE	50	DIH	PE	50	DIH	PE	300	DS	
				PDE	250	DS	PDE	250	DS	PDE	250	DS	PE	300	DS				
DISTRICTWIDE 2506171	WATER MANAGEMENT DISTRICT PERMITS	0	ENVIRONMENTAL PERMITS	PE	75	DS	PE	75	DS	PE	75	DS	PE	75	DS				DIST/ST- WIDE
DISTRICTWIDE 2506181	MITIGATION COMPLIANCE MONITORING PROGRAM	0	ENVIRONMENTAL ACTION	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	PDE	20	DIH	DIST/ST- WIDE
DISTRICTWIDE 2506221		0	PD&E/EMO STUDY	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	DIST/ST- WIDE
				PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS	
DISTRICTWIDE 2506222		0	PD&E/EMO STUDY	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	PDE	25	DIH	DIST/ST- WIDE
				PDE	200	DS	PDE	150	DS	PDE	150	DS	PDE	150	DS	PDE	150	DS	
DISTRICTWIDE 2506291	PUSH BUTTON DESIGN CONSULTANT	0	PRELIMINARY ENGINEERING	PE	10	DIH				PE	350	DS				PE	350	DS	DIST/ST- WIDE
				PE	350	DS													

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				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2506351	CULTURAL RESOURCE ASSESSMENT CONSULTANT	0	ENVIRONMENTAL ACTION	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH							DIST/ST- WIDE
				PDE	200	DS	PDE	200	DS	PDE	200	DS							
DISTRICTWIDE 2506491		0	ENVIRONMENTAL PERMITS	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	PDE	5	DIH	DIST/ST- WIDE
				PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	250	DS	
DISTRICTWIDE 2506501	TRAFFIC OPS STUDY CONSULTANT	0	TRAFFIC ENGINEERING STUDY	PE	6	DIH				PE	280	DS				PE	280	DS	DIST/ST- WIDE
				PE	280	DS													
DISTRICTWIDE 2506541		0	SAFETY PROJECT	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS	PE	30	NHTS				DIST/ST- WIDE
DISTRICTWIDE 2506622	TRAFFIC OPERATIONS SAFETY CONSULTANT STUDIES	0	TRAFFIC ENGINEERING STUDY				PE	280	DS				PE	280	DS				DIST/ST- WIDE
DISTRICTWIDE 2506651	LANDSCAPE BEAUTIFICATION REVIEW CONSULTANT	0	LANDSCAPING	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH	DIST/ST- WIDE
				PE	350	DS	PE	300	DS	PE	300	DS	PE	300	DS				

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PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2506681	MITIGATION SITE MAINTENANCE	0	ENVIRONMENTAL ACTION	PDE	1	DIH	PDE	1	DIH	PDE	1	DIH	PDE	1	DIH	PDE	1	DIH	DIST/ST- WIDE
				PDE	300	DS	PDE	200	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS	
DISTRICTWIDE 2506731	PUBLIC INVOLVEMENT CONSULTANT	0	PRELIMINARY ENGINEERING	PE	350	DS													DIST/ST- WIDE
DISTRICTWIDE 2506791	MINOR DESIGN CONS. FOR CONSULTANT MGMT OFC.	0	PRELIMINARY ENGINEERING	PE	10	DIH	PE	10	DIH	CST	100	DS	PE	10	DIH	PE	10	DIH	DIST/ST- WIDE
				PE	500	DS	PE	500	DS	PE	10	DIH	PE	500	DS	PE	500	DS	
										PE	500	DS							
DISTRICTWIDE 2506801	ENVIRONMENTAL COMPLIANCE CONSULTANT	0	ENVIRONMENTAL PERMITS	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	300	DS	DIST/ST- WIDE
				PDE	300	DS	PDE	300	DS	PDE	300	DS	PDE	300	DS				
DISTRICTWIDE 2506841	MINOR PE DESIGN BY CONSULTANT	0	PRELIMINARY ENGINEERING	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH	PE	10	DIH	DIST/ST- WIDE
				PE	850	DS	PE	700	DS	PE	700	DS	PE	700	DS	PE	700	DS	
DISTRICTWIDE 2506861		0	PRELIMINARY ENGINEERING	PE	600	DS	PE	600	DS	PE	600	DS	PE	600	DS				DIST/ST- WIDE

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PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2506931	ENVIRONMENTAL DATA & REPORT CONSULTANT	0	RESEARCH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST- WIDE
				PDE	250	DS	PDE	250	DS	PDE	250	DS	PDE	300	DS	PDE	300	DS	
DISTRICTWIDE 2506961	ENGINEERING SURVEY BY CONSULTANT NO.2	0	PRELIMINARY ENGINEERING	PE	600	DS	PE	600	DS	PE	600	DS	PE	600	DS				DIST/ST- WIDE
DISTRICTWIDE 2506971		0	PRELIMINARY ENGINEERING	PE	100	DS													DIST/ST- WIDE
DISTRICTWIDE 2507112		0	INSPECT CONSTRUCTION PROJS.	CST	2000	DS													DIST/ST- WIDE
DISTRICTWIDE 2507222	TRAFFIC OPS & SAFETY CONSULTANT	0	PRELIMINARY ENGINEERING	PE	10	DIH	CST	100	SS	PE	10	DIH	CST	100	SS	PE	10	DIH	DIST/ST- WIDE
				PE	700	SS	PE	10	DIH	PE	343	SH	PE	10	DIH	PE	700	SS	
							PE	700	SS	PE	357	SS	PE	700	SS				
DISTRICTWIDE 2507231		0	PRELIMINARY ENGINEERING	PE	700	DS	PE	700	DS	PE	700	DS	PE	700	DS				DIST/ST- WIDE

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				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2507241	MISC. STRUCTURAL PROJECTS MINOR DESIGN	0	PRELIMINARY ENGINEERING	PE	50	DIH	PE	50	DIH	PE	50	DIH	PE	50	DIH	PE	50	DIH	DIST/ST- WIDE
				PE	300	DS	PE	300	DS	PE	300	DS	PE	300	DS	PE	800	DS	
DISTRICTWIDE 2507301	MATERIALS TESTING/ GEOTECHNICAL SUPPORT	0	INSPECT CONSTRUCTION PROJS.	PE	300	DS	PE	300	DS	PE	300	DS							DIST/ST- WIDE
DISTRICTWIDE 2507411	CONSULTANT PROJECT MGT IN FINAL DESIGN	0	PRELIMINARY ENGINEERING	PE	65	DIH	PE	58	DIH	PE	1000	DIH	PE	500	DIH				DIST/ST- WIDE
DISTRICTWIDE 2507421		0	PRELIMINARY ENGINEERING	PDE	500	DIH	PDE	500	DIH	PDE	500	DIH	PDE	500	DIH	PDE	500	DIH	DIST/ST- WIDE
DISTRICTWIDE 2507431	PLANS REVIEW ROADWAY DESIGN	0	PRELIMINARY ENGINEERING	PE	567	DIH	PE	264	DIH	PE	779	DIH	PE	489	DIH				DIST/ST- WIDE
DISTRICTWIDE 2507471	ENGINEERING SUPPORT SERVICES	0	PRELIMINARY ENGINEERING	PE	326	DIH	PE	100	DIH	PE	100	DIH	PE	545	DIH	PE	1000	DIH	DIST/ST- WIDE

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				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 2507591	PROJECT MANAGEMENT PD&E SCOPING UNIT & SUPPORT	0	PRELIMINARY ENGINEERING	PDE	200	DIH	PDE	200	DIH	PDE	200	DIH	PDE	200	DIH	PDE	200	DIH	DIST/ST- WIDE
DISTRICTWIDE 4056101		0	VEGETATION MITIGATION	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	PDE	10	DIH	DIST/ST- WIDE
				PDE	500	DS	PDE	400	DS	PDE	400	DS	PDE	400	DS	PDE	400	DS	
DISTRICTWIDE 4056145		0	ROUTINE MAINTENANCE	CST	32	DIH													DIST/ST- WIDE
				CST	804	DS													
DISTRICTWIDE 4056147		0	ROUTINE MAINTENANCE							CST	101	DIH							DIST/ST- WIDE
										CST	804	DS							
DISTRICTWIDE 4056148		0	ROUTINE MAINTENANCE										CST	101	DIH				DIST/ST- WIDE
													CST	804	DS				
DISTRICTWIDE 4056149		0	ROUTINE MAINTENANCE													CST	105	DIH	DIST/ST- WIDE
																CST	804	DS	

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				THREE YEAR WORK PLAN										FIVE YEAR WORK PLAN					
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
DISTRICTWIDE 4056665	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE	CST	40	DIH												DIST/ST- WIDE	
				CST	268	DS													
DISTRICTWIDE 4056666	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE				CST	30	DIH									DIST/ST- WIDE	
							CST	200	DS										
DISTRICTWIDE 4056668	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE									CST	33	DIH				DIST/ST- WIDE	
												CST	224	DS					
DISTRICTWIDE 4056669	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE												CST	15	DIH	DIST/ST- WIDE	
															CST	100	DS		
DISTRICTWIDE 4073471		0	HWY-RECONSTRUCTION	PE	150	DS	PE	150	DS									DIST/ST- WIDE	
DISTRICTWIDE 4078743	TENSION CABLE REPAIRS ON SEVERAL BRIDGES	1.45	BRIDGE-REPAIR/REHABILITATION				CST	3941	BRRP									DIST/ST- WIDE	
							CST	66	DIH										

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				THREE YEAR WORK PLAN										FIVE YEAR WORK PLAN							
				2004			2005			2006			2007			2008					
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
DISTRICTWIDE 4078744	TENSION CABLE REPAIRS ON SEVERAL BRIDGES	0.44	BRIDGE-REPAIR/REHABILITATION									CST 3813 CST 57	BRRP DIH							DIST/ST- WIDE	
DISTRICTWIDE 4083021	PUBLIC INFORMATION OUT OF D-6 CONSTRUCTION OFFICE	0	PRELIMINARY ENGINEERING	CST	200	DS														DIST/ST- WIDE	
DISTRICTWIDE 4095211		0	TRAFFIC OPS IMPROVEMENT	PE	200	DS						PE	200	DS				PE	200	DS	DIST/ST- WIDE
DISTRICTWIDE 4102592		0	DRAINAGE IMPROVEMENTS	CST CST	25 1048	DIH DS														DIST/ST- WIDE	
DISTRICTWIDE 4102593		0	DRAINAGE IMPROVEMENTS									CST CST	100 1048	DIH DS						DIST/ST- WIDE	
DISTRICTWIDE 4102594		0	DRAINAGE IMPROVEMENTS															CST CST	65 437	DIH DS	DIST/ST- WIDE

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PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 4109931	STRUCTURES DESIGN AND REVIEW	0	PRELIMINARY ENGINEERING	PE	300	DS	PE	300	DS	PE	300	DS	PE	300	DS	PE	300	DS	DIST/ST- WIDE
DISTRICTWIDE 4114331	DRAINAGE DESIGN AND PLANS REVIEW CONSULTANT	0	PRELIMINARY ENGINEERING	PE	15	DIH	PE	15	DIH	PE	15	DIH	PE	15	DIH				DIST/ST- WIDE
				PE	150	DS	PE	150	DS	PE	150	DS	PE	150	DS				
DISTRICTWIDE 4116591	GENERAL CONSULTANT #1 FOR DISTRICT 6	0	CORRIDOR IMPROVEMENT	PE	30	DIH	PE	40	DIH	PE	50	DIH							DIST/ST- WIDE
				PE	600	DS	PE	1000	DS	PE	500	DS							
DISTRICTWIDE 4116592	GENERAL CONSULTANT #2 FOR DISTRICT 6	0	CORRIDOR IMPROVEMENT	PE	30	DIH	PE	40	DIH	PE	50	DIH							DIST/ST- WIDE
				PE	600	DS	PE	1000	DS	PE	500	DS							
DISTRICTWIDE 4124091		0	BRIDGE-ROUTINE MAINTENANCE							CST	228	BRRP	CST	67	DIH				DIST/ST- WIDE
										CST	64	DIH							
DISTRICTWIDE 4124672	THERMO-PLASTIC STRIPING #11	0	SIGNING/PAVEMENT MARKINGS	CST	9	DIH													DIST/ST- WIDE
				CST	258	DS													
				PE	10	DIH													

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PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
DISTRICTWIDE 4124673	THERMO-PLASTIC STRIPING #12	0	SIGNING/PAVEMENT MARKINGS	CST	13	DIH											DIST/ST- WIDE		
				CST	258	DS													
				PE	10	DIH													
DISTRICTWIDE 4140521		0	TRANSPORTATION STATISTICS	PE	10	DIH											DIST/ST- WIDE		
				PE	350	DS													
DISTRICTWIDE BRIDGE 4056134		0	BRIDGE-REPAIR/REHABILITATION				CST	89	DIH								DIST/ST- WIDE		
							CST	748	DS										
DISTRICTWIDE BRIDGE 4056135		0	BRIDGE-REPAIR/REHABILITATION									CST	119	DIH			DIST/ST- WIDE		
												CST	848	DS					
DISTRICTWIDE BRIDGE 4056136		0	BRIDGE-REPAIR/REHABILITATION	CST	31	DIH											DIST/ST- WIDE		
				CST	948	DS													
DISTRICTWIDE EXOTIC, 4071121	ENDANGERED/THREATENED PLANT SURVEY	0	PD&E/EMO STUDY	PDE	5	DIH											DIST/ST- WIDE		

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PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE ITS 2501022	OPERATIONS & MAINTENANCE OF FIELD DEVICES	0	PERIODIC MAINTENANCE	CST	9	DIH	PE	10	DIH	PE	20	DIH	PE	20	DIH	PE	20	DIH	DIST/ST- WIDE
				CST	800	DS													
				PE	10	DIH													
DISTRICTWIDE ITS 2501023	OPERATIONS & MAINTENANCE OF FIELD DEVICES	0	PERIODIC MAINTENANCE				CST	50	DIH	PE	20	DIH	PE	20	DIH				DIST/ST- WIDE
							CST	700	DS										
							PE	20	DIH										
DISTRICTWIDE PLANS 4038501		0	PRELIMINARY ENGINEERING	PE	100	BRRP				PE	500	BRRP							DIST/ST- WIDE
				PE	10	DIH													
DISTRICTWIDE/BR.PE 2506152	DESIGN CONSULTANT	0	BRIDGE-REPAIR/REHABILITATION	PE	400	BRRP	PE	500	BRRP										DIST/ST- WIDE
DISTRICWIDE 4056146		0	ROUTINE MAINTENANCE				CST	105	DIH										DIST/ST- WIDE
							CST	804	DS										
DISTRICWIDE 4056667	TREE TRIMMING CONTRACT PUSH BUTTON	0	ROUTINE MAINTENANCE							CST	30	DIH							DIST/ST- WIDE
										CST	200	DS							

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PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
LEAD ABATEMENT INSP 4102651		0	INSPECT CONSTRUCTION PROJS.	CST	300	BRRP											DIST/ST- WIDE		
SR 5/OVERSEAS HWY. 4054854	FROM NO NAME STREET TO 15TH STREET	0	TRAFFIC OPS IMPROVEMENT	INC	12	DS											DIST/ST- WIDE		
SR 5/US 1 (PHASE II) 2506481	WETLANDS MITIGATION DADE & MONROE CO'S	0	ENVIRONMENTAL ACTION				CST	18	DIH								DIST/ST- WIDE		
							CST	1135	DS										
SR 5/US-1 "SOUTH" 2506721	PUBLIC INVOLVEMENT CONSULTANT	0	PRELIMINARY ENGINEERING				CST	250	DS								DIST/ST- WIDE		
SR 826/PALMETTO EXPY 2506871	PROJECT MANAGEMENT CONSULTANT	0	CORRIDOR IMPROVEMENT	PE	50	DIH											DIST/ST- WIDE		
BEACHWALK GRNWWY/5 ST 4127961	FROM S. END OF LUMMUS PRK TO S. WASHINGTON AVENUE	0	BIKE PATH				CST	850	SE								MIAMI-DADE		
							PE	150	SE										

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				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
BISC.TRAIL/SW 87 AVE 2512652	FROM OLD CUTLER ROAD TO BLACK PT. PK & MARINA	0	BIKE PATH							CST PE	850 150	SE SE							MIAMI-DADE
CITY OF MIAMI 4105781		0	BIKE PATH	CST PE	855 145	SE SE													MIAMI-DADE
CITY OF MIAMI 4105811		0	HWY-ENHANCEMENT							CST PE	855 145	SE SE							MIAMI-DADE
CITY OF MIAMI BEACH 2512511	DADE BLVD. BIKE/PED IMPROVEMENTS	0.001	BIKE PATH				CST	1288	SE										MIAMI-DADE
CITY OF MIAMI BEACH 4105791		0	BIKE PATH	CST PE	767 133	SE SE													MIAMI-DADE
CITY OF MIAMI BEACH 4105821		0	HWY-ENHANCEMENT							CST PE	855 145	SE SE							MIAMI-DADE

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
CURTIS MANSION 4147661	RESTORATION & TRAILHEAD (CITY OF MIAMI SPRINGS)	0	MISCELLANEOUS STRUCTURE												CST PDE PE	840 60 100	SE SE SE	MIAMI-DADE	
DISTRICTWIDE 2497261		0	TRANSPORTATION STATISTICS				PE	200	DS				PE	200	DS			MIAMI-DADE	
E. LITTLE HAVANA 2512623	GREENWAY/S. RIVER DR. FM SW 12 AVE TO J.MARTI PARK	0	SIDEWALK										CST PE	925 75	SE SE			MIAMI-DADE	
EL PORTAL/87TH STR. 4147651	FM NE 2 AVE TO BISC (E) & FM NE 2 AVE TO NW 5AVE(W)	0	SIDEWALK										PDE PE	12 105	SE SE	CST 356	SE	MIAMI-DADE	
EVERGLADES 4116691	COMPREHENSIVE EVERGLADES RESTORATION PLAN (CERP)	0	PD&E/EMO STUDY	PDE	50	DIH	PDE	50	DIH	PDE	50	DIH	PDE	50	DIH	PDE	50	DIH	MIAMI-DADE
HOMESTEAD URB.TRN.VL 4084893	FROM WASHINGTON AVENUE TO BUSWAY DROP-OFF ZONE	0	SIDEWALK												CST PDE	471 26	SE SE	MIAMI-DADE	

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
I-95/FHP ENFORCEMENT 2516811		17.3	TRAFFIC OPS IMPROVEMENT	CST	133	DS	CST	133	DS	CST	133	DS	CST	133	DS	CST	133	DS	MIAMI-DADE
ITS 2501151	TECHNICAL CONSULTANT	0	TECHNICAL ASSISTANCE	PE	25	DIH	PE	25	DIH	PE	25	DIH	PE	25	DIH	PE	250	DS	MIAMI-DADE
				PE	250	DS	PE	250	DS	PE	250	DS	PE	250	DS				
ITS - MIAMI-DADE CO. 2501141	PUBLIC INVOLVEMENT CONSULTANT	0	ADV TRAVELER INFORMATION SYSTM	CST	10	DIH													MIAMI-DADE
				CST	150	DS													
ITS MANAGER 2501011		0	ADV TRAVELER INFORMATION SYSTM	PE	250	DIH	PE	250	DIH	PE	250	DIH	PE	250	DIH				MIAMI-DADE
ITS PERSONNEL SUPPRT 4101731		0	TECHNICAL ASSISTANCE	OPS	700	DS	OPS	750	DS	OPS	750	DS	OPS	800	DS	OPS	800	DS	MIAMI-DADE
MIAMI INTERMODAL CTR 2496431	(MIC) MANAGEMENT CONSULTANT	0	PRELIMINARY ENGINEERING	PE	494	DS	PE	1426	DS	PE	2000	DS	PE	2000	DS				MIAMI-DADE
				PE	3006	DDR	PE	2074	DDR										

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI INTERMODAL CTR 2496432	(MIC) LEGAL CONSULTANT FOR RENTAL CAR FACILITY	0	FUNDING ACTION	PE	250	DS	PE	250	DS									MIAMI-DADE	
MIAMI INTERMODAL CTR 2499372	(MIC) TERMINAL ACCESS ROADWAYS	0.43	ACCESS IMPROVEMENT	CST	10	DIH												MIAMI-DADE	
				CST	22550	TIFI													
MIAMI INTERMODAL CTR 2499373	(MIC) RENTAL CAR HUB DESIGN & CONSTRUCTION	0	ACCESS IMPROVEMENT	CST	38227	DL												MIAMI-DADE	
				CST	156274	TIFI													
				PE	1955	TIFI													
MIAMI INTERMODAL CTR 2501411	(MIC) SR 953/NW 42 AVE. AT SR 25/OKEECHOBEE ROAD	11.7	INTERSECTION (MAJOR)	INC	970	DS												MIAMI-DADE	
MIAMI INTERMODAL CTR 2502342	(MIC) LEJEUNE ROAD, C-D NORTHBOUND	0.5	ACCESS IMPROVEMENT	CST	5931	DSB4							INC	500	DSB4			MIAMI-DADE	
MIAMI INTERMODAL CTR 2502343	(MIC) LEJEUNE ROAD C-D SOUTHBOUND	1.33	ACCESS IMPROVEMENT	CST	18439	DSB4	INC	1700	DSB4									MIAMI-DADE	

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI INTERMODAL CTR 4056641	(MIC) SR 836 AT NW 37 AVE /NW 14 STREET	0.94	ACCESS IMPROVEMENT	INC	240	TIFI										MIAMI-DADE			
MIAMI INTERMODAL CTR 4068002	(MIC) MIC CORE (PHASE 1) DESIGN & CONSTRUCTION	0	ACCESS IMPROVEMENT	PE	1990	DS	CST	10756	DDR							MIAMI-DADE			
							CST	5	DIH										
							CST	1399	DS										
MIAMI INTERMODAL CTR 4068003		0	NEW ROAD CONSTRUCTION	CST	2097	TIFI										MIAMI-DADE			
MIAMI INTERMODAL CTR 4068004		0	RAIL IMPROVEMENT	CST	20	DIH				ADM	700	XU	ADM	700	XU	ADM	700	XU	
				CST	210	DS													
				CST	7000	SIB1													
				PE	700	DS													
MIAMI INTERMODAL CTR 4068005	(MIC) CORE/RCF MIA MOVER STATION	0	TRANSIT IMPROVEMENT	CST	51	DIH				ADM	1800	XU	ADM	1800	XU	ADM	1800	XU	
				CST	540	DS													
				CST	18000	SIB1													
				PE	1600	DS													
MIAMI INTERMODAL CTR 4083201	MIC/MIA CONNECTOR PEOPLE MOVER	0	TRANSIT IMPROVEMENT	CST	1916	DDR	CST	202694	LF	CST	18794	DDR						MIAMI-DADE	
				CST	17400	DS													

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI INTERMODAL CTR 4083231	(MIC) FDOT/TIFIA LOAN REPAYMENT	0	FUNDING ACTION									ADM 17895 ADM 5000	DDR LF		ADM 17895 ADM 5000	DDR LF		MIAMI-DADE	
MIAMI INTERMODAL CTR 4083241	(MIC) RENTAL CAR FACILITY (RCF) TIFIA LOAN REPAYMNT	0	FUNDING ACTION									ADM 7306	LF		ADM 14613	LF		MIAMI-DADE	
MIAMI INTERMODAL CTR 4088341	(MIC) MIC/MIA INTERCHANGE	0	ACCESS IMPROVEMENT	CST 1500 CST 193 CST 1376 CST 30180	DDR DIH DS TIFI				INC 2400	DS								MIAMI-DADE	
MIAMI INTERMODAL CTR 4114091		0	UTILITY CONTRACTS	PE 662	DDR	RRU 4709	DS											MIAMI-DADE	
MIAMI INTERMODAL CTR 4116581	(MIC) GENERAL CONSULTANT #1 FOR MIC	0	CORRIDOR IMPROVEMENT	PE 1000	DS	PE 1000	DS											MIAMI-DADE	
MIAMI INTERMODAL CTR 4116582	(MIC) GENERAL CONSULTANT #2 FOR MIC	0	CORRIDOR IMPROVEMENT	PE 1000	DS	PE 1000	DS											MIAMI-DADE	

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FISCAL YEARS 2003-2004 TO 2007-2008
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				THREE YEAR WORK PLAN										FIVE YEAR WORK PLAN					
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE CO.WIDE 4147751		0	DRAINAGE IMPROVEMENTS	CST	500	DS													
MIAMI-DADE COUNTYWDE 2499431	CONTAMINATION ASSESSMENT & REMEDIATION	0	ENVIRONMENTAL ACTION	PDE PE	50 200	DIH DS													
MIAMI-DADE COUNTYWDE 2500841		0	PRELIMINARY ENGINEERING				PE	280	DS				PE	280	DS				
MIAMI-DADE COUNTYWDE 2500931		0	TRANSPORTATION STATISTICS				PE	250	DS				PE	250	DS				
MIAMI-DADE COUNTYWDE 4055741		0	TRAFFIC SIGNALS	OPS	795	DDR	OPS	1118	DDR	OPS	1180	DS	OPS	1254	DS	OPS	1330	DDR	
MIAMI-DADE COUNTYWDE 4055871	TRAFFIC SIGNAL UPGRADE (ATMS)	0	TRAFFIC SIGNAL UPDATE	CST	13416	CM													

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-DADE COUNTYWDE 4056115	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE	CST	19	DIH										MIAMI-DADE			
				CST	258	DS													
MIAMI-DADE COUNTYWDE 4056116	GRAFFITI REMOVAL & PRESSURE CLEANING	0	ROUTINE MAINTENANCE				CST	40	DIH							MIAMI-DADE			
							CST	258	DS										
MIAMI-DADE COUNTYWDE 4056117	GRAFFITI REMOVAL & PRESSURE CLAENING	0	ROUTINE MAINTENANCE							CST	30	DIH				MIAMI-DADE			
										CST	200	DS							
MIAMI-DADE COUNTYWDE 4056118	GRAFFITI REMOVAL AND PRESSURE CLEANING	0	ROUTINE MAINTENANCE										CST	32	DIH	MIAMI-DADE			
													CST	215	DS				
MIAMI-DADE COUNTYWDE 4056119		0	ROUTINE MAINTENANCE												CST	15	DIH	MIAMI-DADE	
															CST	100	DS		
MIAMI-DADE COUNTYWDE 4056631	REGIONAL TRAVELER INFORMATION	0	ADV TRAVELER INFORMATION SYSTM							PE	500	XU	PE	500	XU	PE	500	XU	MIAMI-DADE

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)																DISTRICT/ COUNTY
				THREE YEAR WORK PLAN												FIVE YEAR WORK PLAN				
				2004			2005			2006			2007			2008				
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND			
MIAMI-DADE COUNTYWDE 4083004		0	SIGNING/PAVEMENT MARKINGS	CST	6	DIH												MIAMI-DADE		
				CST	310	DS														
MIAMI-DADE COUNTYWDE 4083005		0	SIGNING/PAVEMENT MARKINGS				CST	48	DIH									MIAMI-DADE		
							CST	310	DS											
MIAMI-DADE COUNTYWDE 4083006		0	SIGNING/PAVEMENT MARKINGS							CST	48	DIH						MIAMI-DADE		
										CST	310	DS								
MIAMI-DADE COUNTYWDE 4083007		0	SIGNING/PAVEMENT MARKINGS										CST	48	DIH			MIAMI-DADE		
													CST	310	DS					
MIAMI-DADE COUNTYWDE 4083008		0	SIGNING/PAVEMENT MARKINGS													CST	48	DIH	MIAMI-DADE	
																CST	310	DS		
MIAMI-DADE COUNTYWDE 4090264	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL	CST	15	DIH												MIAMI-DADE		
				CST	300	DS														

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PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE COUNTYWDE 4090265	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL				CST	22	DIH										MIAMI-DADE
							CST	150	DS										
MIAMI-DADE COUNTYWDE 4090266	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL							CST	30	DIH							MIAMI-DADE
							CST	200	DS										
MIAMI-DADE COUNTYWDE 4090267	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL										CST	37	DIH				MIAMI-DADE
													CST	250	DS				
MIAMI-DADE COUNTYWDE 4090268	GUARDRAIL INSTALLATION (NORTH)	0	GUARDRAIL													CST	15	DIH	MIAMI-DADE
																CST	100	DS	
MIAMI-DADE COUNTYWDE 4090274	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL	CST	15	DIH													MIAMI-DADE
				CST	300	DS													
MIAMI-DADE COUNTYWDE 4090275	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL				CST	22	DIH										MIAMI-DADE
							CST	150	DS										

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HIGHWAYS

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-DADE COUNTYWDE 4090276	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL							CST 30 DIH CST 200 DS								MIAMI-DADE	
MIAMI-DADE COUNTYWDE 4090277	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL									CST 37 DIH CST 250 DS						MIAMI-DADE	
MIAMI-DADE COUNTYWDE 4090278	GUARDRAIL INSTALLATION (SOUTH)	0	GUARDRAIL												CST 15 DIH CST 100 DS			MIAMI-DADE	
MIAMI-DADE COUNTYWDE 4090284		0	SIGNING/PAVEMENT MARKINGS	CST 4 DIH CST 200 DS														MIAMI-DADE	
MIAMI-DADE COUNTYWDE 4090285		0	SIGNING/PAVEMENT MARKINGS				CST 22 DIH CST 150 DS											MIAMI-DADE	
MIAMI-DADE COUNTYWDE 4090286		0	SIGNING/PAVEMENT MARKINGS							CST 22 DIH CST 150 DS								MIAMI-DADE	

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE COUNTYWDE 4090287		0	SIGNING/PAVEMENT MARKINGS										CST CST	35 200	DIH DS				MIAMI-DADE
MIAMI-DADE COUNTYWDE 4090288		0	SIGNING/PAVEMENT MARKINGS													CST CST	22 150	DIH DS	MIAMI-DADE
MIAMI-DADE COUNTYWDE 4090304		0	SIDEWALK	CST CST	7 100	DIH DS													MIAMI-DADE
MIAMI-DADE COUNTYWDE 4090305		0	SIDEWALK				CST CST	11 75	DIH DS										MIAMI-DADE
MIAMI-DADE COUNTYWDE 4090306		0	SIDEWALK							CST CST	17 100	DIH DS							MIAMI-DADE
MIAMI-DADE COUNTYWDE 4090307		0	SIDEWALK										CST CST	17 100	DIH DS				MIAMI-DADE

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE COUNTYWDE 4090308		0	SIDEWALK												CST CST	13 90	DIH DS	MIAMI-DADE	
MIAMI-DADE COUNTYWDE 4090314	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT	CST CST	14 200	DIH DS												MIAMI-DADE	
MIAMI-DADE COUNTYWDE 4090315	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT				CST CST	22 150	DIH DS									MIAMI-DADE	
MIAMI-DADE COUNTYWDE 4090316	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT							CST CST	29 196	DIH DS						MIAMI-DADE	
MIAMI-DADE COUNTYWDE 4090317	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT										CST CST	35 200	DIH DS			MIAMI-DADE	
MIAMI-DADE COUNTYWDE 4090318	FENCE INSTALLATION (NORTH)	0	HWY-ENHANCEMENT												CST CST	22 150	DIH DS	MIAMI-DADE	

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-DADE COUNTYWDE 4090324		0	LANDSCAPING	CST	14	DIH										MIAMI-DADE			
				CST	350	DS													
MIAMI-DADE COUNTYWDE 4090325		0	LANDSCAPING				CST	30	DIH							MIAMI-DADE			
							CST	200	DS										
MIAMI-DADE COUNTYWDE 4090326		0	LANDSCAPING							CST	37	DIH				MIAMI-DADE			
										CST	250	DS							
MIAMI-DADE COUNTYWDE 4090327		0	LANDSCAPING										CST	44	DIH	MIAMI-DADE			
													CST	300	DS				
MIAMI-DADE COUNTYWDE 4090328		0	LANDSCAPING												CST	22	DIH	MIAMI-DADE	
															CST	150	DS		
MIAMI-DADE COUNTYWDE 4090333		0	MILL AND RESURFACE	CST	31	DIH											MIAMI-DADE		

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-DADE COUNTYWDE 4090334		0	MILL AND RESURFACE	CST CST	15 300	DIH DS										MIAMI-DADE			
MIAMI-DADE COUNTYWDE 4090335		0	MILL AND RESURFACE				CST CST	22 150	DIH DS							MIAMI-DADE			
MIAMI-DADE COUNTYWDE 4090336		0	MILL AND RESURFACE							CST CST	30 200	DIH DS				MIAMI-DADE			
MIAMI-DADE COUNTYWDE 4090337		0	MILL AND RESURFACE										CST CST	41 275	DIH DS	MIAMI-DADE			
MIAMI-DADE COUNTYWDE 4090338		0	MILL AND RESURFACE												CST CST	22 150	DIH DS	MIAMI-DADE	
N. BEACH REC CORRIDR 2512712	FROM 53RD STREET TO 64TH STREET (PH IV)	0	BIKE PATH										PDE PE	50 62	SE SE	CST 887	SE	MIAMI-DADE	

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
N.W. 14TH STREET 4082321		0.03	BRIDGE-REPAIR/REHABILITATION				PDE	250	BRTZ				PE	300	BRTZ				MIAMI-DADE
NW 22ND AVENUE 4142251		0	RAILROAD SIGNAL	RRU	313	SR													MIAMI-DADE
PACKAGE "C" - ITS 2502382		0.001	ADV TRAVELER INFORMATION SYSTM	DSB	3419	ACI							ADM	3401	NH				MIAMI-DADE
PACKAGE "C" - ITS 2502383	ITS COMMUNICATION EQUIPMENT	0.001	ADV TRAVELER INFORMATION SYSTM	CAP	100	NH													MIAMI-DADE
PUBLIC INVOLV. CONS. 4114631	FOR PALMETTO EXPY, MIC, OKEECHOBEE RD, ET.AL.	0	CORRIDOR IMPROVEMENT	CST	400	DS													MIAMI-DADE
SERVICE PATROLS 2501131		0	ITS FREEWAY MANAGEMENT	PE	5	DIH	PE	5	DIH	PE	5	DIH							MIAMI-DADE

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SERVICE PATROLS 2516803		0	ITS FREEWAY MANAGEMENT	PE	10	DIH	PE	10	DIH	PE	10	DIH						MIAMI-DADE	
				PE	20	DSB4	PE	20	DSB4	PE	20	DSB4							
SERVICE PATROLS 2516804	VARIOUS TOLL ROADS AND AVL'S	5.38	ITS FREEWAY MANAGEMENT	PE	13	DSB4	PE	13	DSB4									MIAMI-DADE	
SERVICE PATROLS 2516805		0	ITS FREEWAY MANAGEMENT	PE	5	DSB4												MIAMI-DADE	
SNAPPER CRK/BIKE-PED 4127951	FROM DADELAND S. STATION TO DADELND N STATN (PH I)	0	BIKE PATH							CST	850	SE						MIAMI-DADE	
										PE	150	SE							
SNAPPER CRK/BIKE-PED 4127952	FROM DADELAND S. STATION TO DADELND N STATN(PH II)	0	BIKE PATH										CST	800	SE			MIAMI-DADE	
													PDE	50	SE				
													PE	50	SE				
													ROW	100	SE				
SR 112/I-195 4055781	FROM I-95 (NW 10TH AVE) TO BISCAYNE BAY	2.02	PD&E/EMO STUDY										PE	100	DIH			MIAMI-DADE	
													PE	2500	DS				

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HIGHWAYS

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 112/I-195 4089011	FROM NW 2ND AVE(MAINLINE) TO MIAMI AVE (EXIT RAMP)	0.24	WIDEN/RESURFACE EXIST LANES				INC	180	XU										MIAMI-DADE
SR 112/I-195 4103521	FROM W. OF NW 7TH AVENUE TO E. OF NW 3RD AVENUE	0.43	RESURFACING	PE	37	DIH				CST	353	DDR							MIAMI-DADE
										CST	37	DIH							
SR 112/I-195 4124691	FROM EAST OF SR 5/US-1 TO W OF WEST SHORE WATRWY	0.2	RESURFACING	PE	25	DIH				CST	318	IM							MIAMI-DADE
SR 112/I-195 ITS 2516831	FROM NW 11 AVENUE TO SR 907/ALTON ROAD	4.91	ADV TRAVELER INFORMATION SYSTM	PE	5	NH	DSB	7676	ACI				INC	450	ACNH	ADM	7677	NH	MIAMI-DADE
SR 25/NW/NE 36 ST. 2495281	FROM NW 7TH AVENUE TO NE 7TH AVENUE	2.37	RESURFACING				CST	463	XU				INC	350	DS				MIAMI-DADE
							RRU	238	XU										
							CST	4860	XU										
SR 25/OKEECHOBEE RD 4147721		0.02	ADD TURN LANE(S)	PE	10	DIH	ROW	120	ACSS				CST	494	ACSS	ADM	614	SS	MIAMI-DADE
							ROW	10	DIH										

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 25/OKEECHOBEE RD. 2501051	FROM EAST OF W. 12TH AVE TO WEST 19TH STREET	0.27	ADD LANES & RECONSTRUCT				DSB	286	DDR				ADM	24120	XU	ADM	21182	XU	MIAMI-DADE
							RRU	2099	ACXU				INC	1500	DDR				
							DSB	29667	ACXU										
SR 25/OKEECHOBEE RD. 2501052	FROM SR 826/PALMETTO XWAY TO EAST OF WEST 12 AVE.	1.54	ADD LANES & RECONSTRUCT	CST	12243	ACXU						INC	500	DDR					MIAMI-DADE
				CST	268	DDR													
				RRU	6	ACXU													
SR 5/BISCAYNE BLVD. 4124741	FROM N OF N.E. 207 STREET TO MIAMI-DADE/BRWD CO LNE	0.42	RESURFACING				PE	25	DIH				CST	98	DIH				MIAMI-DADE
													CST	753	DS				
SR 5/BRICKELL AVENUE 4124731	FROM S OF S.E. 25TH ROAD TO S.E. 4TH STREET	1.72	RESURFACING										CST	14	DIH				MIAMI-DADE
													CST	1262	DS				
SR 5/US-1 2493561	FROM N OFCO LINE,MP 0.076 TO S OF STR S-18 RD,MP6	5.92	FLEXIBLE PAVEMENT RECONSTRUCT.	PE	17	DIH						CST	150	DIH					MIAMI-DADE
												CST	32079	DS					
SR 5/US-1 2498561	FROM S OF STR S-18, MP 6. TO CARD SND RD,MP.13.78	7.78	FLEXIBLE PAVEMENT RECONSTRUCT.	PE	17	DIH						CST	5677	DS					MIAMI-DADE
												CST	22285	DDR					
												CST	200	DIH					
												CST	27135	DS					

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 5/US-1 4075651	FROM SE 4 ST TO SE 2 ST & FROM BISC BLVD TO SE 4 ST	0.59	RESURFACING	CST	1449	DDR												MIAMI-DADE	
				CST	16	DIH													
				INC	70	DDR													
SR 5/US-1 4107491		0.06	ADD TURN LANE(S)	INC	18	SS												MIAMI-DADE	
SR 5/US-1 ITS 4101743	FRM MONROE/M-DADE CO LINE TO SR 821/HEFT	14.9	ITS SURVEILLANCE SYSTEM				INC	250	DS									MIAMI-DADE	
SR 5/US-1/BISC BLVD 2498352	FROM NE 5TH STREET TO NE 13TH STREET	0.58	FLEXIBLE PAVEMENT RECONSTRUCT.				CST	7051	XU	INC	600	XU						MIAMI-DADE	
							RRU	345	XU										
SR 5/US-1/BISC BLVD 2501331	FROM N.E. 105 STREET TO N.E. 123 STREET	1.25	FLEXIBLE PAVEMENT RECONSTRUCT.	CST	33	DIH	INC	320	DS									MIAMI-DADE	
				CST	4929	DS													
SR 5/US-1/BISC BLVD 2502221	FROM NE 87TH STREET TO NE 105TH STREET	1.44	FLEXIBLE PAVEMENT RECONSTRUCT.	CST	214	DDR				INC	400	XU						MIAMI-DADE	
				CST	5182	XU													

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007				2008		
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 5/US-1/BISC BLVD 2502241	FROM NE 35TH TERRACE TO NE 67TH STREET	1.76	FLEXIBLE PAVEMENT RECONSTRUCT.	ROW	100	DIH	CST	7162	XU	CST	1110	XU	INC	700	XU				MIAMI-DADE
							ROW	50	DIH										
SR 5/US-1/BISC BLVD 4056411	FROM NE 67 STREET TO NE 87 STREET	1.24	FLEXIBLE PAVEMENT RECONSTRUCT.				CST	4320	XU	CST	425	XU	INC	400	XU				MIAMI-DADE
SR 5/US-1/BISC BLVD 4146231	FROM S.E. 2ND STREET TO N.E. 5TH STREET	0.43	RESURFACING				PE	25	DIH							CST	45	DIH	MIAMI-DADE
																CST	294	DS	
SR 5/US-1/BISC BLVD 4146241	FROM N.E. 13TH STREET TO N.E. 38TH STREET	1.76	RESURFACING				PE	50	DIH							CST	77	DIH	MIAMI-DADE
																CST	589	DS	
SR 5/US-1/S. DIXIE 2500601	FROM SW 264TH STREET TO SW 232ND STREET	2.79	RIGID PAVEMENT RECONSTRUCTION	CST	3210	DDR													MIAMI-DADE
SR 5/US-1/S. DIXIE 2502051	FROM SW 232ND STREET TO SW 112TH AVENUE	2.30	RIGID PAVEMENT RECONSTRUCTION	CST	5106	XA													MIAMI-DADE

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN										FIVE YEAR WORK PLAN					
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 5/US-1/S. DIXIE 4103512	FROM S OF SR 9A/I-95 N/B TO SOUTH OF SE 25TH ROAD	0.63	RESURFACING	CST	569	DDR													MIAMI-DADE
				CST	12	DIH													
				INC	40	DDR													
SR 5/US-1/S. DIXIE 4106251	FROM S.W. 304TH STREET TO S.W. 264TH STREET	3.34	RESURFACING	PE	40	DIH										CST	51	DIH	MIAMI-DADE
				PE	420	XU										CST	6458	DS	
SR 5/US-1/S. DIXIE 4127601	AT 14600 BLOCK (PUBLIX ENTRANCE)	0.001	INTERSECTION (MINOR)	CST	152	SS	INC	9	SS										MIAMI-DADE
SR 7/NW 5TH ST. BRDG 4128081	FROM N.W. 3RD STREET TO N.W. 6TH STREET	0.17	REPLACE MOVABLE SPAN BRIDGE	PE	4000	BRP							CST	42971	BNBR				MIAMI-DADE
				PE	200	DIH							CST	756	DIH				
SR 7/US 441/NW 7 AVE 4077391	FROM NW 159 STREET TO S OF NW 177 STREET	1.55	RESURFACING				CST	2388	XU	INC	160	XU							MIAMI-DADE
SR 817/NW 27 AVENUE 4068041	FROM ALI BABA AVENUE TO NW 135TH STREET	2.83	FLEXIBLE PAVEMENT RECONSTRUCT.	INC	120	ACXU													MIAMI-DADE

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HIGHWAYS

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 817/NW 27 AVENUE 4124701	FROM SR 9/N.W. 27 AVENUE TO N.W. 187 STREET	2.91	RESURFACING				PE	50	DIH				CST	26	DIH				MIAMI-DADE
													CST	2543	DS				
SR 817/NW 27 AVENUE 4124711	FROM N.W. 203 STREET TO N.W. 215 STREET	0.76	RESURFACING				PE	25	DIH				CST	10	DIH				MIAMI-DADE
													CST	883	DS				
SR 823/NW 57 AVENUE 2499411	FROM W 49TH ST./103 ST. TO NW 138 STREET	2.21	ADD LANES & RECONSTRUCT	ENV	129	DS													MIAMI-DADE
SR 823/NW 57 AVENUE 2499412	FROM SR 934/WEST 21 ST TO SR 932/W 49TH ST	1.8	ADD LANES & RECONSTRUCT	ROW	100	DIH	ROW	100	DIH	ROW	100	DIH	ROW	100	DIH	ROW	50	DIH	MIAMI-DADE
SR 823/NW 57 AVENUE 2499413	FROM OKEECHOBEE ROAD TO W 21ST ST. (SR 954)	0.75	ADD LANES & RECONSTRUCT	ROW	976	DS							ROW	91	DIH	ROW	174	DIH	MIAMI-DADE
SR 823/NW 57 AVENUE 4146171	FROM SOUTH OF NW 189 ST. TO M-DADE/BROWARD CO LINE	1.78	RESURFACING				PE	50	DIH							CST	77	DIH	MIAMI-DADE
																CST	589	DS	

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN										FIVE YEAR WORK PLAN					
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 825/S.W. 137 AVE 4118041		0.8	INTERSECTION (MINOR)	CST	103	DS												MIAMI-DADE	
				CST	317	SS													
				INC	10	DS													
SR 825/S.W. 137 AVE 4118042	FROM S.W. 96 STREET TO S.W. 90 STREET	0.39	SAFETY PROJECT	CST	362	DS												MIAMI-DADE	
				CST	497	SH													
				INC	14	DS													
SR 825/S.W. 137 AVE 4127371		0.2	ADD LEFT TURN LANE(S)	CST	397	ACSH	ADM	427	SH									MIAMI-DADE	
				INC	30	ACSH													
SR 825/S.W. 137 AVE 4127401		0.2	ADD LEFT TURN LANE(S)	CST	427	ACSS	ADM	457	SS									MIAMI-DADE	
				INC	30	ACSS													
SR 826 & I-75 RAMP 4102611	FROM SR826 NB/N OF NW 122 TO I-75 NB	0.01	SIGNING/PAVEMENT MARKINGS	INC	400	DS												MIAMI-DADE	
SR 826 & SR 836 INT. 2495811	FROM NW 87 TO NW 57 AVE'S (INCL MDX EXPRESS LANES)	1.55	INTERCHANGE (MAJOR)	PE	250	DIH	PE	250	DIH	LAR	91752	BNIR	PE	250	DIH			MIAMI-DADE	
				PE	2500	DS	PE	2200	DS	PE	2200	DDR							
				PE	3000	DSB4	PE	2683	DSB4	PE	250	DIH							
				ROW	600	DIH	ROW	600	DIH	PE	2250	DSB4							

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HIGHWAYS

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 826/N MI.BCH BLVD 4076301	FROM OCEAN BEACH BLVD. TO COLLINS AVENUE	2.03	RESURFACING				PE	10	DIH				CST	691	XA				MIAMI-DADE
												CST	2090	XU					
SR 826/NW/NE/167 ST 4126371	FROM 500 FT W OF NW 1 AVE TO N.E. 10TH AVENUE	1.41	SAFETY PROJECT	PE	30	DIH				CST	730	ACSS							MIAMI-DADE
										CST	1706	SS							
SR 826/NW/NE/167 ST 4126372	FROM N.E. 10TH AVENUE TO W. DIXIE HIGHWAY	1.54	SAFETY PROJECT	PE	30	DIH													MIAMI-DADE
SR 826/PALMETTO EXPY 2490351	FM N OF SUNSET DR/SW 72ST TO S.W. 32ND ST.	2.24	INTERCHANGE (MAJOR)	ROW	162	DIH	ROW	144	DIH	CST	16918	DI				INC	7411	DI	MIAMI-DADE
				ROW	807	DIRS				ROW	146	DIH							
				ROW	689	DDR				CST	103962	DI							
				ROW	4160	DIRS													
SR 826/PALMETTO EXPY 2496481	FROM SW 32ND STREET TO SW 16TH STREET	1.00	ADD LANES & RECONSTRUCT				CST	5706	DI				INC	2396	DI				MIAMI-DADE
							CST	32283	DI										
SR 826/PALMETTO EXPY 2496491	FROM SW 16TH STREET TO SW 2ND STREET	0.85	ADD LANES & RECONSTRUCT				CST	32871	ACI				ADM	34606	NH				MIAMI-DADE
													INC	2076	DI				

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HIGHWAYS

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				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 826/PALMETTO EXPY 2496501	FROM NORTH OF NW 25 ST. TO NW 47TH STREET	1.06	ADD LANES & RECONSTRUCT	ADM	38014	NH				INC	2318	NH						MIAMI-DADE	
SR 826/PALMETTO EXPY 2496521	FROM NW 62ND STREET TO NORTH OF FEC RAILROAD	0.91	ADD LANES & RECONSTRUCT				INC	1500	DDR									MIAMI-DADE	
SR 826/PALMETTO EXPY 2496531	FROM N. OF FEC RAILROAD TO S. OF N.W. 103RD ST.	1.03	ADD LANES & RECONSTRUCT							INC	2500	DDR						MIAMI-DADE	
SR 826/PALMETTO EXPY 4147601	FROM SR 5/US-1 TO NW 154 STREET (CCTV)	0	ITS SURVEILLANCE SYSTEM	CST	1160	NH												MIAMI-DADE	
SR 826/PALMETTO EXPY 4147602	FROM SR 836/DOLPHIN EXPY TO SR 93/I-75	0	ITS SURVEILLANCE SYSTEM				DSB	10147	ACI							ADM	10148	NH	MIAMI-DADE
SR 836/I-395 2516881	FROM EAST OF I-95 TO MACARTHUR CSWY BR.	1.1	FLEXIBLE PAVEMENT RECONSTRUCT.				PE	8128	DI									MIAMI-DADE	

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				THREE YEAR WORK PLAN										FIVE YEAR WORK PLAN					
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 836/I-395 4086611		0.81	BRIDGE-REPAIR/REHABILITATION				CST	1350	BRRP										MIAMI-DADE
							CST	17	DIH										
SR 836/I-395 ICS 2516861	FROM SR 9A/I-95 TO W. END OF MACARTHUR	1.2	ADV TRAVELER INFORMATION SYSTM							PE	37	DIH							MIAMI-DADE
										PE	325	XU							
SR 847/N.W. 47 AVE. 4146201	FROM N.W. 183RD STREET TO N.W. 215TH STREET	2.14	RESURFACING				PE	50	DIH							CST	77	DIH	MIAMI-DADE
																CST	589	DS	
SR 852/COUNTYLINE RD 4083011	FROM W OF TURNPIKE OVRPAS TO SW 68TH LANE	0.61	GUARDRAIL	CST	524	SS													MIAMI-DADE
				INC	30	SS													
SR 852/COUNTYLINE RD 4083012	FROM W OF TURNPIKE OVRPAS TO SR 441	1.73	RESURFACING	CST	1826	XU													MIAMI-DADE
				INC	90	XU													
SR 860/MIA GRDNS DR 2497831	FROM NW 14TH AVENUE TO NW 2ND AVENUE	1.26	ADD LANES & REHABILITATE PVMNT	CST	831	DS													MIAMI-DADE
				INC	450	DS													

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				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 860/MIA GRDNS DR 2502001	FM 320 MTR W OF NW 27 AVE TO SR 91/TURNPIKE	1.47	ADD LANES & REHABILITATE PVMNT	CST	1168	DS	INC	620	DS										MIAMI-DADE
SR 860/MIA GRDNS DR 4077361	FROM SR 93/I-75 TO N.W. 68 AVENUE	1.96	RESURFACING													CST	1655	DDR	MIAMI-DADE
																CST	16	DIH	
SR 860/MIA GRDNS DR 4077362	FROM N.W. 68 AVENUE TO N.W. 57 AVENUE	1.45	RESURFACING													CST	14	DIH	MIAMI-DADE
																CST	1283	DS	
SR 860/MIA GRDNS DR 4077363	FROM SR 93/I-75 TO N.W. 57 AVENUE	0	PD&E/EMO STUDY	PDE	35	DIH													MIAMI-DADE
				PDE	350	DS													
SR 860/MIA GRDNS DR 4124721	FROM N.W. 2ND AVENUE TO N.E. 6TH AVENUE	1.04	RESURFACING				PE	25	DIH				CST	13	DIH				MIAMI-DADE
													CST	1158	DS				
SR 860/MIA GRDNS DR 4127581		0.001	INTERSECTION (MINOR)	CST	104	SS	INC	6	SS										MIAMI-DADE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 860/MIA GRDNS DR 4132251		0.08	TRAFFIC OPS IMPROVEMENT	INC	8	DS												MIAMI-DADE	
SR 886/PORT BLVD. 4124771	FROM SR 5/BISCAYNE BLVD. TO BEGINNING OF BRIDGES	0.21	RESURFACING				PE	25	DIH				CST	38	DIH			MIAMI-DADE	
							CST	295	DS										
SR 9/NW 27TH AVENUE 4076501	FROM N.W. 39TH STREET TO N.W. 79TH STREET	2.36	RESURFACING	RRU	10	DDR	CST	36	DIH	INC	110	DDR						MIAMI-DADE	
							CST	3855	DDR										
SR 9/NW 27TH AVENUE 4118011		0.007	INTERSECTION (MINOR)	CST	422	ACSH												MIAMI-DADE	
				INC	18	ACSH													
SR 9/SW 27TH AVENUE 4146881	FROM S.W. 28TH LANE TO S.W. 8TH STREET	1.68	ACCESS IMPROVEMENT				CST	1254	ACSS									MIAMI-DADE	
SR 90/SE/SW 8TH ST. 4146461	FROM N.W. 24TH AVENUE TO S.W. 4TH AVENUE	2.08	RESURFACING				PE	50	DIH							CST	77	DIH	MIAMI-DADE
																CST	589	DS	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 90/SE-SW 7 STREET 4124811	FROM SR 5/BRICKELL AVENUE TO SR 90/S.W. 8 STREET	2.93	RESURFACING				PE	50	DIH				CST	33	DIH			MIAMI-DADE	
							CST	2354	DS										
SR 90/SW 7 STREET 4127591		0.001	INTERSECTION (MINOR)	CST	352	ACSS	INC	20	ACSS				ADM	372	SS			MIAMI-DADE	
SR 90/SW 8TH STREET 2497041	FROM SW 127TH AVENUE TO E OF SW 137 AVENUE	0.99	ADD LANES & RECONSTRUCT	INC	650	DS												MIAMI-DADE	
SR 90/SW 8TH STREET 2497042	FROM W OF SW 137 AVE. TO SW 152 AVE.	1.87	ADD LANES & RECONSTRUCT	INC	500	DS												MIAMI-DADE	
SR 90/SW 8TH STREET 2497043	FROM SW 152ND AVENUE TO SW 127TH AVENUE	2.88	LANDSCAPING	PE	5	DIH	CST	534	DDR									MIAMI-DADE	
							CST	61	DIH										
SR 90/SW 8TH STREET 4056361	FROM 5.7 MI E OF MICCOS.E TO 1.3 MI W. OF KROME AVE	11.3	RESURFACING				CST	3930	XJ									MIAMI-DADE	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 90/SW 8TH STREET 4062301	FROM 1 MI W OF KROME AVE TO 10 M'S W OF KROME AVE	0	PD&E/EMO STUDY	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	PDE	30	DIH	MIAMI-DADE
SR 90/US 41 4108691	FROM DADE/COLLIER CO.LINE TO EAST OF COUNTY LINE	3.97	RESURFACING	INC	100	DS													MIAMI-DADE
SR 907/63RD STREET 4079351		0.06	BRIDGE-REPAIR/REHABILITATION	CST	4215	BRRP	CST	566	BRRP	INC	300	BRRP							MIAMI-DADE
				CST	21	DIH													
SR 907/ALTON ROAD 2499111	FROM 5TH STREET TO MICHIGAN AVENUE	1.54	RESURFACING													CST	25	DIH	MIAMI-DADE
																CST	2496	DS	
SR 907/ALTON ROAD 4075711	FROM MICHIGAN AVENUE TO SR A1A/COLLINS AVENUE	2.96	RESURFACING	INC	500	DDR													MIAMI-DADE
SR 907/ALTON ROAD 4075712	FROM MICHIGAN AVENUE TO INTERSECTION OF SR 112	1.18	RESURFACING	CST	1142	DDR													MIAMI-DADE
				CST	10	DIH													

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 909/W. DIXIE HWY 4127542	FROM N.E. 119TH STREET TO N.E. 151ST STREET	2.81	ACCESS IMPROVEMENT				CST	1791	ACSS							MIAMI-DADE			
SR 91/FLA. TURNPIKE 4146471	EXT. FROM SR 826 TO SB OFF RAMP	0.26	RESURFACING				PE	10	DIH						CST 20 CST 117 DIH DS	MIAMI-DADE			
SR 91/FLA. TURNPIKE 2497832	FROM .5 MI N GLD GLDS PLZ TO .7 MI N GLD. GLDS. PLZ	0.3	REPLACE MEDIUM LEVEL BRIDGE	CST INC	810 196	DS DS										MIAMI-DADE			
SR 913/RICKENBACKER 4086591	FLYOVER TO SR 5/US-1 (BR #S 870162, 870163)	0.35	BRIDGE - PAINTING	CST CST	1156 11	BRRP DIH										MIAMI-DADE			
SR 913/SW/SE 26 ROAD 4103511	FROM SW 1ST AVENUE TO RICKENBACKER TOLL PLZ.	0.37	RESURFACING	CST CST INC	320 13 20	DDR DIH DDR										MIAMI-DADE			
SR 915/NE 6TH AVENUE 4146871	FROM N.W. 126TH STREET TO N OF N.E. 145TH STREET	1.26	ACCESS IMPROVEMENT				CST	594	ACSS							MIAMI-DADE			

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 916/NE 135 STREET 4127541		0.2	TRAFFIC SIGNALS				CST	513	ACSS				ADM	543	SS		MIAMI-DADE		
				INC	30	ACSS													
SR 916/NW 135 STREET 4077241	FROM E OF NW 30TH AVENUE TO W OF NW 27TH AVENUE	0.51	RESURFACING	CST	398	DDR											MIAMI-DADE		
				CST	20	DIH													
				INC	25	DDR													
SR 916/NW 136 STREET 4146181	FROM N.W. 22ND AVENUE TO N.W. 135TH STREET	0.77	RESURFACING				PE	25	DIH							CST	45	DIH	MIAMI-DADE
																CST	294	DS	
SR 916/NW 138 STREET 4077181	FROM 935' E OF W 12 AVE TO SR 823/W 4 AVE/RED RD	1.05	RESURFACING										CST	563	DDR				MIAMI-DADE
													CST	63	DIH				
SR 922/NE 125 STREET 4075912	FROM N.E. 9TH AVENUE TO N.E. 18TH AVENUE	1.17	RESURFACING				CST	195	SS										MIAMI-DADE
SR 922/NW/NE 125 ST. 4075911	FROM SR 7/US441/NW 7 AVE. TO NE 9 AVENUE	1.9	RESURFACING	CST	1911	FHPP													MIAMI-DADE
				INC	160	ACXU													

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 924/NW 119 STREET 4075881		0.35	ADD TURN LANE(S)	INC	18	SS										MIAMI-DADE			
SR 93/I-75 ICS 2516851	FROM SR 826/PALMETTO EXPY TO DADE/BROWARD CO LINE	5.44	ADV TRAVELER INFORMATION SYSTM	DSB	4239	NH										MIAMI-DADE			
SR 932/NW 103 STREET 4077591		0.1	ADD TURN LANE(S)	CST	1157	ACSS	INC	50	DS							MIAMI-DADE			
				CST	31	DIH													
				CST	207	DS													
SR 932/NW 103 STREET 4083031	FROM I-95 NB EXIT RAMP TO NE 6 AVENUE	1.46	FLEXIBLE PAVEMENT RECONSTRUCT.	CST	64	ACXU	INC	170	XU							MIAMI-DADE			
				CST	2023	ACXU													
SR 933/NW 12 AVENUE 2496401	OVER MIAMI RIVER BR.# 870662	0.71	REPLACE MOVABLE SPAN BRIDGE				CST	53056	BRT	CST	4468	BRT				MIAMI-DADE			
										CST	376	BRT							
SR 933/NW 12 AVENUE 4077381	FROM NW 16TH STREET TO NW 29TH STREET	0.89	RESURFACING	CST	75	DDR										MIAMI-DADE			
				CST	20	DIH													
				CST	1257	FHPP													

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 933/NW 12 AVENUE 4146441	FROM N.W. 11TH STREET TO N.W. 16TH STREET	0.44	RESURFACING				PE	25	DIH							CST	45	DIH	MIAMI-DADE
																CST	294	DS	
SR 933/SW/NW 12 AVE. 4146431	FROM S.W. 13TH STREET TO N.W. 11TH STREET	1.6	FLEXIBLE PAVEMENT RECONSTRUCT.				PE	50	DIH							CST	77	DIH	MIAMI-DADE
																CST	589	DS	
SR 9336/SW 344TH ST. 4106401	FROM S.W. 192ND AVENUE TO N.W./S.W. 6TH AVE.	0.95	PAVE SHOULDERS	PE	25	DIH										CST	235	DDR	MIAMI-DADE
																CST	30	DIH	
SR 9336/SW 344TH ST. 4106402	FROM S.W. 192ND AVENUE TO N.W./S.W. 6TH AVE.	0.95	RESURFACING	INC	18	DS													MIAMI-DADE
SR 9336/SW 376TH ST. 4056581	FROM EVERGLADES NAT'L PK. TO SW 344TH STREET	7.07	PAVE SHOULDERS													CST	27	DIH	MIAMI-DADE
																CST	2673	DS	
SR 9336/SW 376TH ST. 4056582	FROM EVERGLADES NAT'L PK. TO SW 344TH STREET	7.07	RESURFACING	INC	90	DS													MIAMI-DADE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 934/HIALEAH EXPY 2499851	FROM SR 826/PALMETTO EXPY TO SR 823/NW 57TH AVE	1.97	ADD LANES & RECONSTRUCT							INC	1100	XU						MIAMI-DADE	
SR 934/NE 79 STREET 2498692	BR# 870085 & 870551 OVER INTRACOASTAL WATERWAY	0	BRIDGE-REPAIR/REHABILITATION				CST	2891	BRRP	INC	180	BRRP						MIAMI-DADE	
							CST	22	DIH										
SR 934/NE 79 STREET 4106461	FROM SR 5/BISCAYNE BLVD. TO BAY DRIVE	2.68	RESURFACING							PE	50	DIH				CST	2371	DDR	MIAMI-DADE
																CST	24	DIH	
SR 934/NE 79 STREET 4106462	FROM WEST OF I-95(13 CT.) TO END OF SR 934/1 WAY PR	0	PD&E/EMO STUDY	PDE	550	DDR													MIAMI-DADE
				PDE	50	DIH													
SR 934/NW 74 STREET 4147311	FROM SR 821/H.E.F.T. TO SR 826/PALMETTO EXPY	0	PD&E/EMO STUDY	PDE	1500	DDR													MIAMI-DADE
				PDE	35	DIH													
SR 934/NW 79 STREET 4106471	FROM N.W. 7TH AVENUE TO BISCAYNE BOULEVARD	1.52	RESURFACING							PE	87	DIH				CST	5027	DDR	MIAMI-DADE
																CST	57	DIH	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 934/NW 79 STREET 4127411	FROM 500'W OF N.W. 22 AVE TO 500'E OF N.W. 22 AVE	0.19	ADD TURN LANE(S)				CST	438	ACSH				ADM	463	SH				MIAMI-DADE
				INC	25	ACSH													
SR 94/KENDALL DRIVE 4118001		0.52	TRAFFIC SIGNALS	CST	199	SS	INC	14	SS										MIAMI-DADE
SR 94/KENDALL DRIVE 4118031	FROM S.W. 162 AVENUE TO S.W. 137 AVENUE	0.84	SAFETY PROJECT	CST	168	SS	INC	12	SS										MIAMI-DADE
SR 94/KENDALL DRIVE 4124681	FROM KROME AVENUE TO S.W. 152 AVENUE	2.54	RESURFACING	PE	20	DIH	PE	50	DIH	CST	227	DDR							MIAMI-DADE
										CST	20	DIH							
										CST	2152	DS							
SR 94/KENDALL DRIVE 4147611	FROM MILLS DRIVE TO S.W. 102ND AVENUE	1.75	ADD TURN LANE(S)	ROW	80	DDR	ROW	200	DDR	CST	1425	ACSH							MIAMI-DADE
				ROW	60	DIH													
SR 944/NW/NE 54 ST. 4076531	FROM SR 7/NW 7 AVE TO SR 5/US-1/BISC. BLVD.	1.33	RESURFACING	INC	70	DDR													MIAMI-DADE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 953/LEJEUNE RD 4082231	FROM SW 8TH STREET TO NW 7TH STREET	0.98	ACCESS IMPROVEMENT	CST	1863	ACSS	INC	120	XA										
				CST	179	XA													
SR 953/LEJEUNE ROAD 4076331	FROM SR 5/US1/S DIXIE HWY TO SR 90/SW 8 ST	2.62	RESURFACING				CST	2090	XU	INC	140	XU							
SR 959/SW 57 AVENUE 4124781	FROM SR 90/S.W. 8 STREET TO PERIMETER ROAD	1.47	RESURFACING	CST	40	DIH	INC	80	DS										
				CST	1029	DS													
SR 959/SW 57 AVENUE 4142241		0	RAILROAD SIGNAL	RRU	189	SR													
SR 968/NE/NW 1ST ST. 4146341	FROM SR 5/US-1 N.W. 3RD COURT	0.79	RESURFACING				PE	25	DIH						CST	45	DIH		
															CST	294	DS		
SR 968/SW 1 STREET 4127561	FROM S.W. 22 AVENUE TO S.W. 19 AVENUE	0.25	CONSTRUCT/RECONSTRUCT MEDIAN				CST	288	SH										
							INC	18	SH										

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PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 968/SW/SE 1 ST EB 4106441	FROM S.W. 2ND AVENUE TO SR 5/US-1/BISCAYNE BLV	1.34	RESURFACING	CST	17	DIH												MIAMI-DADE	
				CST	258	DS													
				PE	25	DIH													
SR 968/W. FLAGLER ST 4117981		0.002	INTERSECTION (MINOR)	CST	222	ACSS	INC	14	ACSS				ADM	236	SS			MIAMI-DADE	
SR 968/W. FLAGLER ST 4117982	FROM S.W. 76 AVE TO S.W. 73 COURT	0.19	TRAFFIC SIGNALS	CST	448	ACSS	INC	28	ACSS				ADM	476	SS			MIAMI-DADE	
SR 968/W. FLAGLER ST 4146291	FROM TAMiami CANAL DRIVE TO N.W. 69TH AVENUE	0.21	RESURFACING				PE	10	DIH							CST	20	DIH	MIAMI-DADE
																CST	117	DS	
SR 968/W. FLAGLER ST 4146301	FROM N.W. 27TH COURT TO N.W. 24TH AVENUE	0.24	FLEXIBLE PAVEMENT RECONSTRUCT.				PE	10	DIH							CST	20	DIH	MIAMI-DADE
																CST	117	DS	
SR 968/W. FLAGLER ST 4146331	FROM N.W. 12TH AVENUE TO N.W. 3RD AVENUE	0.99	FLEXIBLE PAVEMENT RECONSTRUCT.				PE	25	DIH							CST	45	DIH	MIAMI-DADE
																CST	294	DS	

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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 969/NW 72 AVENUE 4146221	FROM FLAGLER STREET TO BLUE LAGOON	0.48	RESURFACING				PE	25	DIH							CST	45	DIH	MIAMI-DADE
																CST	294	DS	
SR 972/CORAL WAY 4124751	FROM W OF S.W. 12 AVENUE TO SR 5/US-1	1.66	RESURFACING				PE	50	DIH				CST	18	DIH				MIAMI-DADE
													CST	1766	DS				
SR 973/SW 87 AVENUE 2502251	FROM SW 127TH TERRACE TO SW 96TH STREET	2.03	RESURFACING	INC	50	DDR													MIAMI-DADE
SR 973/SW 87 AVENUE 4075871	FROM SR 976/SW 40 ST TO GRAND CANAL DRIVE	2.08	RESURFACING	CST	2607	XJ	INC	120	XJ										MIAMI-DADE
SR 973/SW 87 AVENUE 4146271	FROM S.W. 96TH STREET TO S.W. 88TH STREET	0.52	RESURFACING				PE	25	DIH							CST	45	DIH	MIAMI-DADE
																CST	294	DS	
SR 973/SW 87 AVENUE 4146272	FROM S.W. 88TH STREET TO S.W. 41ST STREET	3.03	RESURFACING				PE	75	DIH							CST	11	DIH	MIAMI-DADE
																CST	992	DS	

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FISCAL YEARS 2003-2004 TO 2007-2008
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HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN									FIVE YEAR WORK PLAN						
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 976/SW 40 STREET 4056481	FROM E OF SW 87 AVENUE TO E OF SW 57 AVENUE	3.04	RESURFACING	INC	400	DS												MIAMI-DADE	
SR 976/SW 40 STREET 4075841	FROM 260 FT E OF SW 38 CT TO SR 5/US-1/S. DIXIE HWY	0.37	RESURFACING	CST	517	DDR												MIAMI-DADE	
				CST	5	DIH													
				INC	16	DDR													
SR 976/SW 40 STREET 4075842		0	TRAFFIC OPS IMPROVEMENT	CST	2	DIH												MIAMI-DADE	
				CST	103	DS													
				INC	8	DS													
SR 985/SW 107 AVENUE 2495931	FROM SR 976/S.W. 40TH ST. TO SR 90/S.W. 8TH STREET	2	PD&E/EMO STUDY	PE	10	DIH												MIAMI-DADE	
SR 985/SW 107 AVENUE 4076061	FROM SR 990/SW 104 STREET TO SW 56 ST/MILLER DRIVE	3.00	RESURFACING	INC	105	XU												MIAMI-DADE	
SR 985/SW 107 AVENUE 4124791	FROM SR 90/SW 8 STREET TO SR 968/FLAGLER STREET	0.49	RESURFACING				PE	25	DIH				CST	95	DIH			MIAMI-DADE	
													CST	730	DS				

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SR 985/SW 107 AVENUE 4146421	FROM S.W. 56TH STREET TO S.W. 40TH STREET	1.17	RESURFACING				PE	25	DIH							CST	45	DIH	MIAMI-DADE
																CST	294	DS	
SR 986/SW 72 STREET 4107471		1.05	ADD TURN LANE(S)	INC	12	SS													MIAMI-DADE
SR 986/SW 72 STREET 4111271		0.03	BRIDGE-REPAIR/REHABILITATION										CST	709	BRRP				MIAMI-DADE
													CST	78	DIH				
SR 986/SW 72 STREET 4124761	FROM W OF S.W. 117 AVENUE TO S.W. 107 AVENUE	1.09	RESURFACING				PE	50	DIH				CST	11	DIH				MIAMI-DADE
													CST	998	DS				
SR 989/SW 112 AVENUE 4077581		0.1	ACCESS IMPROVEMENT	INC	8	SS													MIAMI-DADE
SR 989/SW 112 AVENUE 4146211	FROM N. OF S.W. 220TH ST. TO SR 5/US-1	0.86	RESURFACING				PE	25	DIH							CST	45	DIH	MIAMI-DADE
																CST	294	DS	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 990/KILLIAN PKWY 4127551		0.001	INTERSECTION (MINOR)				INC	12	DDR							MIAMI-DADE			
SR 997/KROME AVE 4055841		0	SAFETY PROJECT	INC	320	SS										MIAMI-DADE			
SR 997/KROME AVENUE 2496142	AT SW 272,SW 256, SW 192, SW 168, SW 136 INTERSCTNS	9.06	ADD TURN LANE(S)	INC	100	DS	ROW	225	DIH							MIAMI-DADE			
				ROW	235	DIH													
SR 997/KROME AVENUE 2496143	FROM S.W. 136 STREET TO SR 90/SW 8 STREET	8.54	FLEXIBLE PAVEMENT RECONSTRUCT.												ROW 19000 ROW 100	BNIR DIH	MIAMI-DADE		
SR 997/KROME AVENUE 2496144	FROM S.W. 296 STREET TO S.W. 136 STREET	10.1	PD&E/EMO STUDY	PDE	1000	DDR											MIAMI-DADE		
				PDE	150	DIH													
SR 997/KROME AVENUE 2496145	AT SW 288,SW 200, SW 184, SW 88 & US-27 INTERSECTNS	13.4	ADD TURN LANE(S)	ROW	2149	BNDS	CST	3634	DDR								MIAMI-DADE		
				ROW	348	DDR	CST	200	DIH										
				ROW	200	DIH	ROW	300	DIH										

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
2004			2005			2006			2007			2008							
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 997/KROME AVENUE 2496152	FROM SR 90/SW 8 STREET TO US-27/OKEECHOBEE ROAD	14.3	FLEXIBLE PAVEMENT RECONSTRUCT.						PE 2000 DDR PE 300 DIH						CST 22106 DDR CST 500 DIH CST 54528 DS	MIAMI-DADE			
SR 997/KROME AVENUE 2496153	FROM S.W. 136TH STREET TO US-27/OKEECHOBEE ROAD	22.8	PD&E/EMO STUDY	PDE 1000 DDR PDE 100 DIH												MIAMI-DADE			
SR 997/KROME AVENUE 4106431	FROM S.W. 296TH STREET TO S.W. 288TH STREET	0.56	RESURFACING	PE 25 DIH					CST 294 DDR CST 33 DIH							MIAMI-DADE			
SR 997/KROME AVENUE 4127571	FROM 1.7 MI. N OF SW 8 ST TO 2.7 MI. N OF SW 8 ST.	2	INTERSECTION (MINOR)	CST 621 ACSS INC 40 ACSS								ADM 661 SS				MIAMI-DADE			
SR 9A/I-95 2516841	GOLDEN GLADES MULTIMODAL TERMINAL	0.30	PARK AND RIDE LOTS				PE 2500 LF PE 768 NH		CST 32083 LF CST 6356 NH							MIAMI-DADE			
SR 9A/I-95 4040801		17.3	ITS FREEWAY MANAGEMENT	CST 300 ACNH			CST 400 ACNH		CST 150 ACNH							MIAMI-DADE			

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 9A/I-95 4086641		0.1	BRIDGE-REPAIR/REHABILITATION	CST	2000	BRRP												MIAMI-DADE	
				CST	54	DIH													
SR 9A/I-95 4103121	FROM SO DIXIE HWY TO BROWARD COUNTYLINE	0	OVERHEAD SIGNING	CST	15	DIH												MIAMI-DADE	
				CST	517	DS													
SR 9A/I-95 4106793	FROM N.W. 154TH STREET TO N.W. 130TH STREET	1.59	LANDSCAPING										CST	1033	DDR			MIAMI-DADE	
													CST	12	DIH				
SR 9A/I-95 4106794	FROM N.W. 130TH STREET TO N.W. 110TH STREET	1.25	LANDSCAPING	PDE	5	DIH										CST	1140	DDR	MIAMI-DADE
																CST	10	DIH	
SR 9A/I-95 4106795	FROM N.W. 110TH STREET TO N.W. 85TH STREET	1.47	LANDSCAPING	PDE	10	DIH						CST	1033	DDR				MIAMI-DADE	
												CST	10	DIH					
SR 9A/I-95 4106796	FROM N.W. 85TH STREET TO N.W. 65TH STREET	1.31	LANDSCAPING	PDE	10	DIH												MIAMI-DADE	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 9A/I-95 4106797	FROM N.W. 65TH STREET TO N OF I-195/SR 112	1.55	LANDSCAPING	CST	1000	DDR													MIAMI-DADE
				CST	10	DIH													
SR 9A/I-95 4106798	FROM S OF I-195/SR 112 TO N.W. 17TH STREET	1.05	LANDSCAPING				PDE	25	DIH	CST	1114	DDR							MIAMI-DADE
										CST	11	DIH							
SR 9A/I-95 4106799	FROM SR 5/US-1 TO N.W. 8TH STREET	0	LANDSCAPING													PDE	10	DIH	MIAMI-DADE
SR 9A/I-95 4107261	FROM S. OF SR 836/I-395 TO N.W. 14TH STREET	0.01	INTERCHANGE (MINOR)				PE	100	DIH							CST	9432	DI	MIAMI-DADE
							PE	1000	DS							CST	105	DIH	
																CST	3028	DS	
SR 9A/I-95 (N/B) 2516692	FROM N.W. 135TH STREET TO N.W. 151ST STREET	1.18	CORRIDOR IMPROVEMENT	PE	15	DIH	CST	55	DDR	INC	100	XU							MIAMI-DADE
							CST	1508	XU										
SR 9A/I-95 (S/B) 2516693	FROM N.W. 125TH STREET TO N.W. 135TH STREET	0.79	CORRIDOR IMPROVEMENT	PE	15	DIH							CST	58	DIH				MIAMI-DADE
													CST	6869	DS				

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR 9A/I-95 ITS PKG B 2516821	= 18 VMS, 22 RAMP METERS, 28 TRAILBLAZERS,DETECTORS	17.3	ADV TRAVELER INFORMATION SYSTM	INC	1500	NH												MIAMI-DADE	
SR 9A/I-95 PORT RAMP 4112051	FROM NE/NW 5TH STREET TO SR 836/I-95/I-395 INT.	0.51	INTERCHANGE (MAJOR)	PE	200	DIH	ROW	50	DIH	CST	20646	ACI				ADM	21854	NH	MIAMI-DADE
				PE	2000	NH				RRU	1200	ACI							
				ROW	700	BNIR													
				ROW	50	DIH													
SR A1A/COLLINS AVE. 4106451	FROM 44TH STREET TO 63RD STREET	1.98	RESURFACING	PE	15	DIH				CST	435	DDR							MIAMI-DADE
										CST	20	DIH							
SR A1A/HARDING AVE. 4146371	FROM 94TH STREET TO 75TH STREET	1.58	RESURFACING				PE	25	DIH							CST	45	DIH	MIAMI-DADE
																CST	294	DS	
SR A1A/HARDING AVE. 4147251	FROM 75TH STREET TO 88TH STREET	0.87	RESURFACING				CST	2365	ACSS										MIAMI-DADE
SR A1A/INDIAN CREEK 2499401	FROM 63RD STREET TO ABBOTT AVENUE	0.59	INTERSECTION (MINOR)	CST	1286	SS	CST	189	SS	INC	144	SS							MIAMI-DADE
				CST	1966	XU	CST	300	XU	INC	96	XU							

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
SR A1A/INDIAN CREEK 4146381	FROM W 63RD STREET TO COLLINS AVENUE	0.22	RESURFACING				PE	10	DIH							CST	20	DIH	MIAMI-DADE
																CST	117	DS	
SR A1A/INDIAN CREEK 4146411	FROM 41ST STREET TO 26TH STREET	0.81	RESURFACING				PE	25	DIH							CST	45	DIH	MIAMI-DADE
																CST	294	DS	
SR A1A/MCARTHUR CSWY 4106781		0.4	BRIDGE - PAINTING	INC	105	BRRP													MIAMI-DADE
SR A1A/MCARTHUR CSWY 4106782		0.4	BRIDGE-REPAIR/REHABILITATION	CST	900	BRRP													MIAMI-DADE
				CST	91	DIH													
SR A1A/MCARTHUR CSWY 4146351	FROM RAMP TO WATSON ISLND TO E OF TERMINAL ISLAND	1.84	RESURFACING				PE	50	DIH							CST	77	DIH	MIAMI-DADE
																CST	589	DS	
SR A1A/MCARTHUR CSWY 4146361	FROM WEST AVENUE TO COLLINS AVENUE	0.56	RESURFACING				PE	25	DIH							CST	45	DIH	MIAMI-DADE
																CST	294	DS	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SUNGUIDE SOFTWARE 2502384		0	ITS COMMUNICATION SYSTEM	PE	15	DIH	PE	15	DIH									MIAMI-DADE	
				PE	150	DS													
SUNGUIDE SYS UPGRADE 4101751		0	ADV TRAVELER INFORMATION SYSTM	CAP	500	DS	CAP	500	DS									MIAMI-DADE	
				PE	200	DS													
SW 24 STREET 4142231		0	RAILROAD SIGNAL	RRU	210	SR												MIAMI-DADE	
TRAFFIC OPERATIONS 2501847	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION	CST	45	DIH												MIAMI-DADE	
				CST	900	DS													
TRAFFIC OPERATIONS 2501848	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION	CST	23	DIH												MIAMI-DADE	
				CST	843	DS													
TRAFFIC OPERATIONS 2501849	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION							CST	11	DIH						MIAMI-DADE	
										CST	1009	DS							

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

HIGHWAYS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
TRAFFIC OPERATIONS 4144771	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION							CST	109	DDR							MIAMI-DADE
										CST	11	DIH							
										CST	900	DS							
TRAFFIC OPERATIONS 4144772	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION													CST	99	DIH	MIAMI-DADE
																CST	900	DS	
TRAFFIC OPERATIONS 4144773	PUSH BUTTON DADE COUNTY	0	MISCELLANEOUS CONSTRUCTION													CST	98	DIH	MIAMI-DADE
																CST	900	DS	
VERONA AVENUE 4059041		0.17	REPLACE LOW LEVEL BRIDGE	CST	1971	XJ	INC	150	XJ										MIAMI-DADE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

MAINTENANCE

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY									
				THREE YEAR WORK PLAN												FIVE YEAR WORK PLAN												
				2004			2005			2006			2007			2008												
				PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND										
DISTRICTWIDE LOCAL 2527321	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0	SPECIAL SURVEYS	MNT	850	BRTZ				MNT	905	BRTZ				MNT	70	BRTZ	MNT	560	BRTZ	DIST/ST- WIDE						
DISTRICTWIDE LOCAL 2527331	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0	SPECIAL SURVEYS	MNT	680	BRT				MNT	200	BRT				MNT	350	BRT				MNT	700	BRT	DIST/ST- WIDE			
DISTRICTWIDE/LOAD RT 2507822	COMPLEX STRUCTURE LOAD RATING	0	TRAFFIC ENGINEERING STUDY	MNT	100	BRT				MNT	50	BRT				MNT	100	BRT				MNT	50	BRT	MNT	100	BRT	DIST/ST- WIDE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

MISCELLANEOUS

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE 4147531		0	TRAFFIC ENGINEERING STUDY	PE	10	DIH												DIST/ST- WIDE	
				PE	100	DS													
ITS DISTRICTWIDE 2501152	TECHNICAL SUPPORT & PUBLIC INVOLVEMENT	0	TECHNICAL ASSISTANCE	PE	100	DS	PE	250	DS	PE	250	DS	PE	250	DS	PE	250	DS	DIST/ST- WIDE
ITS PUBLIC INVOLVMT 2501142		0	ADV TRAVELER INFORMATION SYSTM				CST	150	DS	CST	150	DS	CST	150	DS	CST	150	DS	DIST/ST- WIDE
SHORT RANGE PROJECT 4081991	DEVELOPMENT MANAGEMENT SYSTEM	0	URBAN CORRIDOR IMPROVEMENTS	PLN	300	D	PLN	325	D	PLN	350	D	PLN	375	D	PLN	400	D	DIST/ST- WIDE
				PE	150	DS	PE	150	DS	PE	150	DS	PE	150	DS	PE	150	DS	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRCTWIDE AVIATION 2539181		0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST- WIDE
DISTRCTWIDE AVIATION 2543871		0	AIRPORT PE/DESIGN & ENGR.	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE
DISTRCTWIDE AVIATION 2543921		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	25	D	OPS	25	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE
MIAMI-DADE AVIATION 4055651	MIC/MIA CONNECTOR (GUIDEWAY/LIGHT RAIL)	0	CONST/EXPAND TERMINAL FACILITY	CAP	1610	DDR	CAP	2325	DDR	CAP	8598	DS	CAP	11302	DS	CAP	1871	DDR	MIAMI-DADE
				CAP	1610	LF	CAP	3600	DS	CAP	8598	LF	CAP	11302	LF	CAP	1871	LF	
				CAP			CAP	5925	LF										
MIAMI-DADE AVIATION 4102851		0	MISCELLANEOUS STRUCTURE							CAP	1400	DS							MIAMI-DADE
										CAP	1400	LF							
MIAMI-DADE AVIATION 4125411	SECURITY OP'S CONTROL CTR BUILDING	0	INSTALL P107 SECURITY PACKAGE	CAP	1500	DDR				CAP	2700	DS							MIAMI-DADE
				CAP	500	DS				CAP	2700	LF							
				CAP	2000	LF													

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-MIA AIRPORT 2540251	TERMINAL EXPANSION SOUTH PHASE I	0	CONST/EXPAND TERMINAL FACILITY	CAP CAP	3500 3500	DDR LF										MIAMI-DADE			
MIAMI-MIA AIRPORT 2540291		0	CONST/EXPAND TERMINAL FACILITY	CAP CAP	3600 3600	DDR LF	CAP CAP	1900 1900	DDR LF							MIAMI-DADE			
MIAMI-MIA AIRPORT 2540981		0	CONSTRUCT/EXTEND RUNWAY				CAP	18000	FAA							MIAMI-DADE			
MIAMI-MIA AIRPORT 2541071		0	CONSTRUCT/EXTEND RUNWAY				CAP	4000	FAA							MIAMI-DADE			
MIAMI-MIA AIRPORT 2541121		0	CONST/EXPAND TERMINAL FACILITY				CAP CAP	1700 1700	DDR LF							MIAMI-DADE			
MIAMI-MIA AIRPORT 4145671	TRANSP.SAFETY ADMIN.(TSA) SECURITY ENHANCEMENT PGM.	0	PUBLIC TRANS FACILITY SECURITY									CAP CAP	3000 3000	DS LF		MIAMI-DADE			

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: AVIATION

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-MIA AIRPORT 4146561	FUEL FARM/PERIMETER ROAD -SECURITY PROGRAM	0	PUBLIC TRANS FACILITY SECURITY				CAP	5000	DS	CAP	2202	DS							MIAMI-DADE
							CAP	5000	LF	CAP	2202	LF							
MIAMI-MIA AIRPORT 4146601	TERMINAL GROUND ACCESS IMPROVEMENT	0	ACCESS IMPROVEMENT													CAP	5078	DDR	MIAMI-DADE
																CAP	5361	DS	
																CAP	10439	LF	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: INTERMODAL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
TRIRAIL DOUBLE TRACK 4084511	SEGMENT # 5 FULL FUNDING GRANT AGREEMENT	0	FUNDING ACTION				CAP	1500	XU	CAP	1500	XU	CAP	1500	XU	CAP	1500	XU	MIAMI-DADE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: RAIL

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
D/W INTERMODAL/RAIL 2544391		0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST- WIDE
D/W INTERMODAL/RAIL 2544401		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	DIST/ST- WIDE
D/W INTERMODAL/RAIL 2544411		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE
D/W INTERMODAL/RAIL 2544421		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: SEAPORT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRCTWIDE SEAPORTS 2544571		0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST- WIDE
DISTRCTWIDE SEAPORTS 2544581		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE
DISTRCTWIDE SEAPORTS 2544601		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	DIST/ST- WIDE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
ADA TRANSITION PLAN 4093231		0	PTO STUDIES	PE PLN	100 50	DS D	PE PLN	100 50	DS D	PE PLN	100 50	DS D	PE PLN	100 50	DS D				
DISTRICTWIDE TRANSIT 2538911		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	25	D	OPS	25	D	OPS	25	D	OPS	25	D	
DISTRICTWIDE TRANSIT 2538921		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	
DISTRICTWIDE TRANSIT 2538931		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	OPS	20	D	
DISTRICTWIDE TRANSIT 2538971		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	25	D	OPS	25	D	OPS	25	D	OPS	25	D	OPS	25	D	
DISTRICTWIDE TRANSIT 2539031		0	PUBLIC TRANS IN-HOUSE SUPPORT	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	OPS	30	D	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DISTRICTWIDE TRANSIT 2539081		0	PUBLIC TRANS IN-HOUSE SUPPORT	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	ADM	50	D	DIST/ST- WIDE
TRANSIT URBAN 4096461	CAPITAL PROGRAM-P & R LOT AT SW 8 ST AND 127 AVE.	0	PARK AND RIDE LOTS	CAP	485	DS												DIST/ST- WIDE	
				CAP	485	LF													
BCT/RT 2 EXTENSION 4096411	FROM BROWARD COUNTY LINE TO GOLDEN GLADES	0	TRANSIT SERVICE DEMONSTRATION	OPS	35	DDR												MIAMI-DADE	
				OPS	11	LF													
C. GABLES CIRCULATOR 4130311	FM DOUGLAS RD ALONG PONCE DE LEON TO 8TH STREET	0	TRANSIT SERVICE DEMONSTRATION	OPS	65	DDR												MIAMI-DADE	
				OPS	65	LF													
CITY OF HIALEAH 4051381		0	TRANSIT SERVICE DEMONSTRATION	OPS	100	DS												MIAMI-DADE	
				OPS	100	LF													
COMMUTER ASSISTANCE 4145321	SIGNAGE-FLORIDA TURNPIKE (MIAMI-DADE SEGMENTS)	0	SIGNING/PAVEMENT MARKINGS	CST	10	DIH												MIAMI-DADE	
				CST	46	DS													

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MDTA/CANOPIES @ BUS 4146521	STOPS & METRORAIL STATION S TRANS.URBAN CAPITAL PGM	0	PUBLIC TRANSPORTATION SHELTER				CAP	1000	DDR	CAP	1000	DDR						MIAMI-DADE	
				CAP	1000	LF	CAP	1000	LF										
MDTA/FLAGLER MAX 4096371	FROM WEST MIAMI-DADE TO MIAMI BEACH	0	URBAN CORRIDOR IMPROVEMENTS	OPS	450	DDR											MIAMI-DADE		
MDTA/S MIA DADE BSWY 2534991		0	URBAN CORRIDOR IMPROVEMENTS	OPS	450	DDR											MIAMI-DADE		
MDTA/S MIA DADE BSWY 4123151	PARK & RIDE LOT AT SW 200 STREET	0	PARK AND RIDE LOTS	CAP	500	DS											MIAMI-DADE		
				CAP	500	LF													
MDTAWAGES 4085101		0	TRANSIT SERVICE DEMONSTRATION	OPS	275	DS											MIAMI-DADE		
MIAMI BEACH 2535151	ELECTROWAVE OPERATIONAL SUPPORT	0	TRANSIT SERVICE DEMONSTRATION	OPS	950	LF	OPS	1000	LF	OPS	1075	LF	OPS	1150	LF			MIAMI-DADE	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI BEACH 4122971	ELECTROWAVE FM S.POINTE DR TO 17ST	0	TRANSIT SERVICE DEMONSTRATION	OPS OPS	150 150	DS LF													
MIAMI BEACH 4146511	ELECTROWAVE LOCAL TRANSIT CIRCULATOR	0	OPERATING FOR FIXED ROUTE												OPS	1300	LF		
MIAMI-DADE CO - MDTA 4055541		0	OPERATING FOR FIXED ROUTE	OPS OPS OPS	5244 10141 15385	DDR DS LF													
MIAMI-DADE CO - MDTA 4074621		0	OPERATING FOR FIXED ROUTE				OPS OPS OPS	2000 13385 15385	DDR DS LF										
MIAMI-DADE CO - MDTA 4074641		0	CAPITAL FOR FIXED ROUTE	CAP CAP	57753 5000	FTA LF													
MIAMI-DADE CO - MDTA 4074651		0	CAPITAL FOR FIXED ROUTE				CAP CAP	61880 5000	FTA LF										

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-DADE CO - MDTA 4096541		0	OPERATING FOR FIXED ROUTE						OPS OPS	15917 15917	DS LF								MIAMI-DADE
MIAMI-DADE CO - MDTA 4096551		0	CAPITAL FOR FIXED ROUTE						CAP CAP	9544 2386	FTA LF								MIAMI-DADE
MIAMI-DADE CO - MDTA 4096561		0	CAPITAL FOR FIXED ROUTE						CAP CAP	46996 11749	FTA LF								MIAMI-DADE
MIAMI-DADE CO - MDTA 4105742	BICYCLE PARKING FOR TRANSIT STATIONS	0	PURCHASE VEHICLES/EQUIPMENT									CAP	432	SE					MIAMI-DADE
MIAMI-DADE CO - MDTA 4122691		0	OPERATING FOR FIXED ROUTE									OPS OPS	16524 16524	DS LF					MIAMI-DADE
MIAMI-DADE CO - MDTA 4124591	FTA SECTION 530715309 FORMULA GRANT	0	CAPITAL FOR FIXED ROUTE									CAP CAP	54230 13557	FTA LF					MIAMI-DADE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-DADE CO - MDTA 4135091	COCONUT GROVE CONNECTOR METRORAIL STATIONS	0	TRANSIT SERVICE DEMONSTRATION	OPS OPS	75 75	DDR LF												MIAMI-DADE	
MIAMI-DADE CO - MDTA 4146551		0	CAPITAL FOR FIXED ROUTE												CAP CAP	54230 13557	FTA LF	MIAMI-DADE	
MIAMI-DADE CO - MDTA 4146891	PARK & RIDE LOT AT BIRD ROAD & 89 COURT	0	PARK AND RIDE LOTS	CAP CAP CAP	150 305 455	DDR DS LF												MIAMI-DADE	
MIAMI-DADE CO - MDTA 4146981	REPLACE METRORAIL/ METROMOVER CENTRAL CONTRL	0	RAIL IMPROVEMENT									CAP CAP	1000 1000	DDR FTA	CAP CAP	1300 1300	DDR FTA	MIAMI-DADE	
MIAMI-DADE CO - MDTA 4147001		0	TRANSIT IMPROVEMENT				CAP CAP	1572 1572	DDR FTA	CAP CAP	1543 1543	DDR FTA	CAP CAP	1385 1385	DDR FTA	CAP CAP	800 800	DDR FTA	MIAMI-DADE
MIAMI-DADE CO - MDTA 4147011	FACILITY SECURITY IMPROVEMENTS	0	PUBLIC TRANS FACILITY SECURITY				CAP CAP	300 300	DDR FTA	CAP CAP	300 300	DDR FTA	CAP CAP	500 500	DDR FTA	CAP CAP	600 600	DDR FTA	MIAMI-DADE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-DADE CO - MDTA 4147281		0	OPERATING FOR FIXED ROUTE												OPS 16989 DDR OPS 16989 LF	MIAMI-DADE			
MIAMI-DADE CO - MPO 4055571		0	PTO STUDIES	PLN 100 DS PLN 805 DU PLN 100 LF			PLN 115 DS PLN 921 DU PLN 115 LF									MIAMI-DADE			
MIAMI-DADE CO - MPO 4096421		0	PTO STUDIES						PLN 120 DS PLN 967 DU PLN 120 LF							MIAMI-DADE			
MIAMI-DADE CO - MPO 4122681		0	PTO STUDIES									PLN 126 DS PLN 1015 DU PLN 126 LF				MIAMI-DADE			
MIAMI-DADE CO - MPO 4146531		0	PTO STUDIES												PLN 133 DDR PLN 1066 DU PLN 133 LF	MIAMI-DADE			
MIAMI-DADE TRANSIT 4051331	AGENCY (GUIDEWAY BRIDGE INSPECTION)	0	FIXED GUIDEWAY IMPROVEMENTS	CAP 250 DS CAP 750 XU			CAP 250 DDR CAP 750 XU			CAP 250 DS CAP 750 XU			CAP 250 DS CAP 750 XU			CAP 250 DS CAP 750 XU	MIAMI-DADE		

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
MIAMI-DADE TRANSIT 4136911	SMART TRAVELER ITS INFORMATION SYSTEM	0	ADV TRAVELER INFORMATION SYSTM	CAP	500	DS												MIAMI-DADE	
				CAP	500	LF													
SO FLA COMM SERVICES 4096531		0	COMMUTER TRANS. ASSISTANCE	PLN	780	DS	PLN	700	DS									MIAMI-DADE	
SO FLA COMM SERVICES 4101371	RIDESHARE MARKETING IN MIAMI-DADE COUNTY	0	COMMUTER TRANS. ASSISTANCE	PLN	550	XU	PLN	600	XU	PLN	650	XU	PLN	800	XU			MIAMI-DADE	
SO FLA COMM SERVICES 4145311		0	COMMUTER TRANS. ASSISTANCE													OPS	900	XU	MIAMI-DADE
SOUTH FL VANPOOL 2535361	PURCHASE VANS FOR VAN LEASING PROGRAM	0	PURCHASE VEHICLES/EQUIPMENT	CAP	250	ACXU	CAP	250	XU	CAP	250	XU	CAP	250	XU				MIAMI-DADE
SOUTH FL VANPOOL 4101351		0	COMMUTER TRANS. ASSISTANCE	OPS	55	DS													MIAMI-DADE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

PTO: TRANSIT

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SOUTH FL VANPOOL 4105581		0	COMMUTER TRANS. ASSISTANCE	OPS	100	XU	OPS	100	XU	OPS	100	XU	OPS	100	XU				
SOUTH FL VANPOOL 4145361	MIAMI-DADE COUNTY MARKETING	0	COMMUTER TRANS. ASSISTANCE													OPS	200	XU	
SOUTH FL VANPOOL 4145371	MIAMI-DADE COUNTY PROGRAM CAPITAL LEASING	0	PURCHASE VEHICLES/EQUIPMENT													CAP	400	XU	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION DISADVANTAGED

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
DADE CO. 2544671	TD COMMISSION T/E GRANT	0	TD COMMISSION - CAPITAL	OPS	692	LF	OPS	697	LF	OPS	713	LF	OPS	735	LF	OPS	735	LF	MIAMI-DADE
				OPS	351	TDDR	OPS	351	TDDR	OPS	351	TDDR	OPS	351	TDDR	OPS	351	TDDR	
				OPS	5881	TDTF	OPS	5928	TDTF	OPS	6067	TDTF	OPS	6268	TDTF	OPS	6268	TDTF	
MIAMI-DADE CO. 2544672	LCB ASSISTANCE COMMISSION TD	0	TD COMMISSION - CAPITAL	PLN	65	TDTF	PLN	66	TDTF	PLN	68	TDTF	PLN	70	TDTF	PLN	72	TDTF	MIAMI-DADE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION PLANNING

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				THREE YEAR WORK PLAN										FIVE YEAR WORK PLAN					
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
BIKE/PED PLANNING 2520771		4	MODAL SYSTEMS PLANNING	PLN	150	D	PLN	150	D	PLN	150	D	PLN	150	D	PLN	150	D	DIST/ST- WIDE
CORRIDOR STUDIES 4108931		0	CORRIDOR/SUBAREA PLANNING	PLN	300	D	PLN	300	D	PLN	300	D	PLN	378	D	PLN	350	D	DIST/ST- WIDE
DATA COLLECTION 2520711		0	TRANSPORTATION STATISTICS				PLN	522	D	PLN	514	D	PLN	527	D	PLN	510	D	DIST/ST- WIDE
DISTRICTWIDE 2520741		0	MODAL SYSTEMS PLANNING	PLN	400	D	PLN	400	D	PLN	400	D	PLN	425	D	PLN	400	D	DIST/ST- WIDE
DISTRICTWIDE LOCAL 2521201		0	TRANSPORTATION PLANNING	PLN	100	D	PLN	200	D	PLN	200	D	PLN	250	D	PLN	250	D	DIST/ST- WIDE
GROWTH MANAGEMENT 2520731		0	TRANSPORTATION PLANNING	PLN	100	XJ	PLN	100	D	PLN	100	XJ				PLN	100	D	DIST/ST- WIDE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION PLANNING

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
HPR PROGRAM 4034871	TRANSPORTATION PLANNING ACTIVITIES	0	TRANSPORTATION PLANNING	PLN	11	D	PLN	12	D	PLN	11	D	PLN	13	D	PLN	14	D	DIST/ST- WIDE
HPR PROGRAM 4034881	DATA COLLECTION ACTIVITIE S	0	TRANSPORTATION STATISTICS	PLN	7	D	PLN	8	D	PLN	8	D	PLN	8	D	PLN	8	D	DIST/ST- WIDE
HPR PROGRAM 4034891	SYSTEMS PLANNING ACTIVITI ES	0	TRANSPORTATION PLANNING	PLN	4	D	PLN	6	D	PLN	7	D	PLN	6	D	PLN	6	D	DIST/ST- WIDE
LIVEABLE COMMUNITIES 4081931		0	CORRIDOR/SUBAREA PLANNING				PLN	100	D	PLN	100	D	PLN	100	D	PLN	120	D	DIST/ST- WIDE
LIVEABLE COMMUNITIES 4081932		0	CORRIDOR/SUBAREA PLANNING	PLN	100	ACXU													DIST/ST- WIDE
MULTI-MODAL PLANNING 2520941		0	MODAL SYSTEMS PLANNING	PLN	100	D	PLN	100	D	PLN	100	D	PLN	100	D	PLN	125	D	DIST/ST- WIDE

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION PLANNING

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND		
SHORT RANGE PROJECT 4081991	DEVELOPMENT MANAGEMENT SYSTEM	0	URBAN CORRIDOR IMPROVEMENTS	PLN PE	300 150	D DS	PLN PE	325 150	D DS	PLN PE	350 150	D DS	PLN PE	375 150	D DS	PLN PE	400 150	D DS	DIST/ST- WIDE
SYSTEMS PLANNING 2521111		0	PLANNING MODELS/DATA UPDATE	PLN	100	D	PLN	120	D	PLN	150	D	PLN	150	D	PLN	120	D	DIST/ST- WIDE
TRANSPORTATION 4132211	SYSTEMS DATA. DEVELOPM. AND MAPPING	0	TRANSPORTATION STATISTICS	PLN	300	D	PLN	275	D	PLN	295	D	PLN	300	D	PLN	300	D	DIST/ST- WIDE
TRANSPORTATION PLANN 4103531		0	CORRIDOR/SUBAREA PLANNING	PLN	300	D	PLN	300	D	PLN	300	D	PLN	300	D	PLN	300	D	DIST/ST- WIDE
MIAMI-DADE MPO 2522051		0	TRANSPORTATION PLANNING	PLN	600	XJ	PLN	600	XJ	PLN	600	XJ	PLN	600	XJ	PLN	600	XJ	MIAMI-DADE
MIAMI-DADE MPO 4055721		0	TRANSPORTATION PLANNING	PLN	261	LF												MIAMI-DADE	

TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2003-2004 TO 2007-2008
PRIMARY STATE HIGHWAYS AND INTERMODAL PROJECT DETAIL

TRANSPORTATION PLANNING

PROJECT	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	FUNDING BY YEAR (in thousands of dollars)															DISTRICT/ COUNTY
				FIVE YEAR WORK PLAN															
				THREE YEAR WORK PLAN															
				2004			2005			2006			2007			2008			
PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND	PHASE	\$000	FUND					
MIAMI-DADE MPO 4072131		0	TRANSPORTATION PLANNING				PLN	133	LF									MIAMI-DADE	
MIAMI-DADE MPO 4102821		0	TRANSPORTATION PLANNING							PLN	284	LF						MIAMI-DADE	
MIAMI-DADE MPO 4124511		0	TRANSPORTATION PLANNING										PLN	151	LF			MIAMI-DADE	
TRAFFIC MONITORING 2521801		0	TRANSPORTATION STATISTICS	PLN	500	ACXU	PLN	144	D	PLN	154	D	PLN	200	D	PLN	200	D	MIAMI-DADE
				PLN	134	D	PLN	500	XU	PLN	500	XU	PLN	600	XU	PLN	600	XU	
				PLN	300	ACXU													
				PLN	139	D													



Turnpike District

Tentative Work Program

FY 2003/04 – 2007/08



*For the Long Haul ,
Or Just Around Town . . .
We're With You All the Way*

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

			PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	000104-1							
DESCRIPTION	TOLL OPERATIONS	MDX - AIRPORT						
	EXPY							
WORKMIX	TOLL PLAZA							
			OPS	\$191,122	\$0	\$0	\$0	\$0
			OPS	\$0	\$196,857	\$0	\$0	\$0
			OPS	\$0	\$0	\$202,763	\$0	\$0
			OPS	\$0	\$0	\$0	\$208,845	\$0
			OPS	\$0	\$0	\$0	\$0	\$215,110
			Total	\$191,122	\$196,857	\$202,763	\$208,845	\$215,110
FPN	000104-2							
DESCRIPTION	TOLL OPERATIONS	MDX - SOUTH						
	DADE							
WORKMIX	TOLL PLAZA							
			OPS	\$0	\$0	\$294,382	\$0	\$0
			OPS	\$0	\$285,807	\$0	\$0	\$0
			OPS	\$0	\$0	\$0	\$303,212	\$0
			OPS	\$0	\$0	\$0	\$0	\$312,309
			OPS	\$277,482	\$0	\$0	\$0	\$0
			Total	\$277,482	\$285,807	\$294,382	\$303,212	\$312,309

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

			PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	000104-3							
DESCRIPTION	TOLL OPERATIONS	MDX -						
	DOLPHIN							
WORKMIX	TOLL PLAZA							
			OPS	\$0	\$0	\$0	\$0	\$355,445
			OPS	\$315,809	\$0	\$0	\$0	\$0
			OPS	\$0	\$325,283	\$0	\$0	\$0
			OPS	\$0	\$0	\$335,041	\$0	\$0
			OPS	\$0	\$0	\$0	\$345,093	\$0
			Total	\$315,809	\$325,283	\$335,041	\$345,093	\$355,445
FPN	000163-2							
DESCRIPTION	TOLL OPERATIONS	MDX -						
	GRATIGNY							
WORKMIX	TOLL PLAZA							
			OPS	\$0	\$0	\$257,176	\$0	\$0
			OPS	\$242,414	\$0	\$0	\$0	\$0
			OPS	\$0	\$249,684	\$0	\$0	\$0
			OPS	\$0	\$0	\$0	\$264,892	\$0
			OPS	\$0	\$0	\$0	\$0	\$272,838
			Total	\$242,414	\$249,684	\$257,176	\$264,892	\$272,838

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	190593-2						
DESCRIPTION	SNAPPER CREEK FUEL SYSTEM REPLACEMENT						
WORKMIX	MISCELLANEOUS CONSTRUCTION						
		CST	\$1,202,000	\$0	\$0	\$0	\$0
		Total	\$1,202,000	\$0	\$0	\$0	\$0
FPN	249783-2						
DESCRIPTION	SR 91/FLA. TURNPIKE FROM .5 MI N GLD GLDS PLZ TO .7 MI N GLD. GLDS. PLZ						
WORKMIX	REPLACE MEDIUM LEVEL BRIDGE						
		INC	\$224,000	\$0	\$0	\$0	\$0
		Total	\$224,000	\$0	\$0	\$0	\$0
FPN	251928-3						
DESCRIPTION	THERMOPLASTIC FOR HEFT WIDENING						
WORKMIX	SIGNING/PAVEMENT MARKINGS						
		CST	\$184,920	\$0	\$0	\$0	\$0
		Total	\$184,920	\$0	\$0	\$0	\$0

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	406096-1						
DESCRIPTION	WIDENING GOVERNMENT CENTER (US 1) - SR 874 MP 12-18						
WORKMIX	ADD LANES & RECONSTRUCT						
		CST	\$0	\$0	\$0	\$0	\$116,321,095
		INC	\$0	\$0	\$0	\$0	\$6,000,000
		PE	\$0	\$11,400,000	\$0	\$0	\$0
		RRU	\$0	\$0	\$0	\$0	\$3,000,000
		Total	\$0	\$11,400,000	\$0	\$0	\$125,321,095
FPN	406098-1						
DESCRIPTION	SW 8TH ST INTERCHANGE MODIFICATION						
WORKMIX	ACCESS IMPROVEMENT						
		CST	\$0	\$0	\$6,899,360	\$0	\$0
		PE	\$888,523	\$0	\$0	\$0	\$0
		Total	\$888,523	\$0	\$6,899,360	\$0	\$0
FPN	406104-1						
DESCRIPTION	NW 74TH ST INTERCHANGE						
WORKMIX	INTERCHANGE (MAJOR)						
		PDE	\$1,200,000	\$0	\$0	\$0	\$0
		PE	\$0	\$3,341,000	\$0	\$0	\$0
		ROW	\$0	\$0	\$0	\$12,703,920	\$0
		Total	\$1,200,000	\$3,341,000	\$0	\$12,703,920	\$0

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	406119-1						
DESCRIPTION	SUNNAV PHASE III						
WORKMIX	ITS COMMUNICATION SYSTEM						
		DSB	\$0	\$9,637,077	\$0	\$0	\$0
		RRU	\$0	\$250,000	\$0	\$0	\$0
		Total	\$0	\$9,887,077	\$0	\$0	\$0
FPN	406119-2						
DESCRIPTION	SUNPASS SYSTEM	PHASE II_SOUTH FLORIDA					
WORKMIX	TOLL PLAZA						
		CST	\$0	\$0	\$0	\$18,139,000	\$0
		PE	\$0	\$2,000,000	\$0	\$0	\$0
		Total	\$0	\$2,000,000	\$0	\$18,139,000	\$0
FPN	406123-1						
DESCRIPTION	INTELLIGENT TRANS	SYSTEM (ITS) INCIDENT DETECTION					
WORKMIX	ITS FREEWAY MANAGEMENT						
		CST	\$0	\$0	\$0	\$10,702,593	\$0
		PE	\$0	\$832,000	\$0	\$0	\$0
		Total	\$0	\$832,000	\$0	\$10,702,593	\$0

Dade

FIVE YEAR TENTATIVE WORK PROGRAM

FY 03/04 THROUGH 07/08

FLORIDA DEPARTMENT OF TRANSPORTATION TURNPIKE DISTRICT

		PHASE	FY2004	FY2005	FY2006	FY2007	FY2008
FPN	406124-1						
DESCRIPTION	INTELLIGENT TRANS SYSTEM (ITS) TRAFFIC MONITORING						
WORKMIX	ITS SURVEILLANCE SYSTEM						
		CST	\$0	\$0	\$0	\$21,262,540	\$0
		PE	\$0	\$1,642,000	\$0	\$0	\$0
		Total	\$0	\$1,642,000	\$0	\$21,262,540	\$0
FPN	411636-1						
DESCRIPTION	GOLDEN GLADES /HEFT SIGNING UPGRADE						
WORKMIX	SIGNING/PAVEMENT MARKINGS						
		CST	\$420,350	\$0	\$0	\$0	\$0
		Total	\$420,350	\$0	\$0	\$0	\$0
FPN	411639-1						
DESCRIPTION	HEFT TRAILBLAZING UPGRADE						
WORKMIX	SIGNING/PAVEMENT MARKINGS						
		CST	\$377,500	\$0	\$0	\$0	\$0
		Total	\$377,500	\$0	\$0	\$0	\$0
		Grand Total	\$5,524,120	\$30,159,708	\$7,988,722	\$63,930,095	\$126,476,797

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX) IMPROVEMENTS

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MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2004-2008 TENTATIVE FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY04 THROUGH FY08					Total
	Description	Project Limits		FY04	FY05	FY06	FY07	FY08	All Years
11204	SR 112 WB Off-Ramp to Okeechobee Road								
	New dedicated Westbound ramp from SR112 to Okeechobee Road.	NW 32nd Avenue to SE 9th Court	Design / Build	\$4,878					\$4,878
11205	Interconnector Ramps from MIA to SR 112								
	Reconstruct SR 112/NW 36th Street/Le Jeune Road Interchange. Provide new ramps to and from SR 112 to Miami International Airport. Acquire right-of-way for future Interconnector from NW 25th Street to SR 112.	NW 21st Street to SR 112 / NW 27th Ave.	Project Development	\$1,311					\$1,311
			Final Design	\$1,260	\$7,308	\$9,546	\$3,902		\$22,016
			Right-of-Way	\$33,891	\$47,764	\$52,502	\$28,038		\$162,195
			Construction				\$11,633	\$74,449	\$86,082
11207	SR 112 / NW 36th Street Interchange								
	Reconstruct SR 112 / NW 36th Street / Le Jeune Road Interchange.	South River Drive to NW 37th Avenue	Project Development					\$100	\$100
11208	SR 112 Landscaping								
	Landscaping Contract for 11204.	NW 32nd Avenue to SE 9th Court	Final Design	\$6					\$6
			Construction	\$996					\$996
83601	SR 836 EB Toll Plaza								
	Reconstruct EB Mainline toll plaza and construct new toll plaza on EB ramp to NW 17th Avenue.	NW 27th Avenue to NW 17th Avenue	Construction	\$2,641					\$2,641
83602	SR 836 Mainline Reconstruction & Connections to MIA								
	Reconstruction of the mainline to include Express lanes. Reconstruction of interchanges at NW 57th Ave, LeJeune Road.	NW 72nd Avenue to NW 34th Avenue	Project Development	\$801					\$801
			Final Design	\$2,017	\$6,548	\$5,766	\$1,865		\$16,196
			Right-of-Way			\$12,842			\$12,842
			Construction				\$19,354	\$61,882	\$81,236
83603	SR 836 / Interconnector								
	Acquisition of ROW by FDOT for future Interconnector from SR 836 to Central Boulevard. Design and construction by FDOT of C-D roads to access MIC and MIA from SR 836 with provisions for connections to SR 836 Value Pricing Lanes. Refer to FDOT FM 250234 1 005 06, and FM 250234 2 005 06.	NW 14th Street to NW 28th Street	Project Development	\$55	\$56	\$40	\$32		\$183
			MIC Implementation	\$10,000	\$10,000	\$10,000	\$12,000	\$10,000	\$52,000
83605	SR 836 Extension from NW 137th Ave. to NW 107th Ave.								
	Construction of a new 4 lane expressway extension on SR 836. Construction of portion of W 137th Ave, from SW 8th St. to NW 12th St.	NW 137th Avenue to NW 107th Avenue	Project Development	\$70					\$70
			Right-of-way	\$7,035					\$7,035
			Design / Build	\$16,070	\$44,976	\$56,761	\$41,020		\$158,827
83608	SR 836 Express Lanes								
	Provide four-lane divided express lanes in the median of SR 836 connecting to MIC, MIA, HEFT (south) and SR 826 (south). Lanes to operate as fully automatic congestion pricing lanes. Potential for inclusion of future JPA w/ FDOT as partial funds for SR 826/SR 836 interchange.	HEFT to NW 37th Avenue	Project Development	\$210	\$218	\$226	\$234	\$242	\$1,130
			Final Design	\$3,000	\$2,683	\$2,250			\$7,933
			Right-of-way	\$20,000	\$72,972				\$92,972
			Construction				\$60,268	\$102,399	\$162,667
83611	SR 836 / I-95 Interchange								
	Provide operational improvements to SR 836 from NW 17th Avenue	NW 17th Avenue							

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MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2004-2008 TENTATIVE FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY04 THROUGH FY08					Total
	Description	Project Limits		FY04	FY05	FY06	FY07	FY08	All Years
	to I-95 Interchange.	to I-95	Project Development					\$100	\$100
83612	SR 836 WB to SB HEFT Connection								
	Improve existing westbound SR 836 to southbound HEFT connection by constructing a new 4-lane bridge over SB HEFT to EB SR 836 connector and reconstructing the access ramp to SB HEFT to carry 3 lanes of traffic.	Florida's Turnpike to NW 107th Avenue	Design / Build	\$28,109	\$10,757				\$38,866
83614	SR 836 Extension - Toll Plaza Section								
	Provide improvements from NW 107th Avenue to NW 87th Avenue, including a new bi-directional mainline toll plaza.	NW 111th Avenue to NW 87th Avenue	Final Design	\$2,598	\$1,507				\$4,105
			Construction		\$5,860	\$30,465	\$13,937		\$50,262
83615	SR 836 WB Auxiliary Lane - NW 57th Ave to SR 826								
	Add auxiliary lane in westbound direction. Includes Section 5 (FDOT) westbound CD road bridge with interim connections.	NW 57th Avenue to SR 826	Final Design	\$452					\$452
			Construction	\$1,776	\$9,233	\$4,225			\$15,234
83617	SR 836 Landscaping								
	Landscaping Contract for 83605, 83612, & 83614.	NW 137th Avenue to NW 87th Avenue	Project Development			\$365			\$365
			Final Design				\$659	\$74	\$733
			Construction					\$12,703	\$12,703
87404	SR 874 / Killian Parkway Interchange								
	Modification of Killian Parkway Interchange and provision of new northbound and southbound mainline toll plazas, northbound and southbound ramp plaza to Killian Dr. Includes removal of existing northbound and southbound toll plazas.	HEFT to Kendall Drive	Project Development	\$118					\$118
			Final Design	\$2,208	\$4,131	\$2,091			\$8,430
			Right-of-way	\$22	\$363				\$385
			Construction				\$31,214	\$49,523	\$80,737
87405	SR 874 / SR 878 Interchange								
	Interchange improvements including new bridge over SR 874 from SR 878, and southbound CD road to Kendall Dr. Includes mainline modification and reconstruction.	Kendall Drive to Sunset Dr. (SW 72nd Ave)	Project Development	\$116					\$116
			Final Design	\$586	\$1,096	\$555			\$2,237
			Construction				\$14,676	\$12,377	\$27,053
87407	SR 874 NB On-Ramp from Kendall Drive								
	Provide northbound ramp from Kendall Drive to SR 874, and install Electronic Tolling Only movement for connection to SR 874.	Kendall Drive to SW 72nd Avenue	Project Development	\$107					\$107
			Final Design	\$356	\$666	\$334			\$1,356
			Construction				\$10,100	\$8,520	\$18,620
87408	SR 874 / SW 117th Avenue Interchange								
	Provide southbound off-ramp and northbound on-ramp at SW 117th Avenue and install noise attenuation walls.	Florida's Turnpike to Toll Plaza	Project Development					\$100	\$100
87409	SR 874 Mainline Reconstruction								
	Reconstruction and modification of SR 874 mainline connections to SR 826.	Sunset Dr. (NW 72nd Ave) to SR 826	Project Development				\$943	\$521	\$1,464
			Final Design					\$622	\$622
20001	Central Parkway Environmental Analysis and Section 1								
	New expressway connecting SR 836, SR 112 and SR 924. Includes	SR 112							

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MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2004-2008 TENTATIVE FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY04 THROUGH FY08					Total
	Description	Project Limits		FY04	FY05	FY06	FY07	FY08	All Years
	system interchanges with SR 112 and SR 924 and potential service interchanges with NW 54th Street, NW 79th Street and NW 103rd Street with connectors to NW 37th Avenue.	to SR 924	Environmental Analysis	\$2,121	\$3,196	\$2,789	\$2,035		\$10,141
10002	SR 836 Communications & Incident Mgmt. /Surveillance								
	Install communications backbone, integrating FDOT with the MDX system. Provide incident management, traffic surveillance and highway advisory radio to SR 836.	HEFT to I-95	Design / Build	\$5,819	\$624				\$6,443
10005	ITS Accident Investigation Sites & Reference Markers								
	Construction of two Accident Investigation (AI) sites, each on SR 874 and SR 836. Install Location Reference Markers and "Move-It" signs systemwide.	Systemwide	Construction	\$210					\$210
10006	MDX Transportation Management Center								
	Construction of the MDX Traffic Management Center (TMC) at MDX Headquarters. Procurement and installation of furnishings, equipment, and ITS freeway management software for the TMC.	MDX Headquarters	Design/Build	\$3,120	\$1,008				\$4,128
10007	SR 112 Communications & Incident Mgmt. /Surveillance								
	Install communications backbone integrating FDOT and Miami-Dade County systems with MDX system. Install incident management and traffic surveillance equipment to SR 112.	Miami International Airport to I-95	Project Development	\$28					\$28
			Design/Build	\$922	\$2,093				\$3,015
10008	SR 874 Communications & Incident Mgmt. /Surveillance								
	Install communications backbone integrating Florida's Turnpike and FDOT systems with MDX system. Install incident management and traffic surveillance equipment to SR 874.	HEFT to SR 826	Project Development	\$43					\$43
			Design/Build	\$1,499	\$3,403				\$4,902
10009	SR 924 Communications & Incident Mgmt. /Surveillance								
	Install communications backbone integrating FDOT system with MDX system. Install incident management and traffic surveillance equipment to SR 924.	SR 826 to NW 32nd Avenue	Project Development	\$145					\$145
			Design/Build		\$3,812				\$3,812
10010	SR 878 Communications & Incident Mgmt. /Surveillance								
	Install communications backbone integrating SR 874 to Miami-Dade County system along U.S. 1. Install incident management and traffic surveillance equipment to SR 878.	SR 874 to U.S. 1	Project Development	\$75					\$75
			Design/Build		\$2,286				\$2,286
Transportation Improvement Program Totals				\$154,671	\$242,560	\$190,757	\$251,910	\$333,612	#####

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
11203	SR 112 Master Plan							
	Evaluate corridor needs, identify improvements and provide environmental clearance.	NW 22nd Avenue to I-95	Project Development	\$166				
11204	SR 112 WB Off-Ramp to Okeechobee Road							
	New dedicated Westbound ramp from SR112 to Okeechobee Road.	NW 32nd Avenue to SE 9th Court	Design / Build	\$9,471	\$4,878			
11205	Interconnector Ramps from MIA to SR 112							
	Reconstruct SR 112/NW 36th Street/Le Jeune Road Interchange. Provide new ramps to and from SR 112 to Miami International Airport. Acquire right-of-way for future Interconnector from NW 25th Street to SR 112.	NW 21st Street to SR 112 / NW 27th Ave.	Project Development	\$3,446	\$1,311			
			Final Design		\$1,260	\$7,308	\$9,546	\$3,902
			Right-of-Way	\$4,142	\$33,891	\$47,764	\$52,502	\$28,038
			Construction					\$11,633
11207	SR 112 / NW 36th Street Interchange							
	Reconstruct SR 112 / NW 36th Street / Le Jeune Road Interchange.	South River Drive to NW 37th Avenue	Project Development					\$100
11208	SR 112 Landscaping							
	Landscaping Contract for 11204.	NW 32nd Avenue to SE 9th Court	Project Development	\$34				
			Final Design	\$61	\$6			
			Construction		\$996			
83601	SR 836 EB Toll Plaza							
	Reconstruct EB Mainline toll plaza and construct new toll plaza on EB ramp to NW 17th Avenue.	NW 27th Avenue to NW 17th Avenue	Construction	\$12,895	\$2,641			
83602	SR 836 Mainline Reconstruction & Connections to MIA							
	Reconstruction of the mainline to include Express lanes. Reconstruction of interchanges at NW 57th Ave, LeJeune Road.	NW 72nd Avenue to NW 34th Avenue	Project Development	\$2,108	\$801			
			Final Design		\$2,017	\$6,548	\$5,766	\$1,865
			Right-of-Way				\$12,842	
			Construction					\$19,354
83603	SR 836 / Interconnector							
	Acquisition of ROW by FDOT for future Interconnector from SR 836 to Central Boulevard. Design and construction by FDOT of C-D roads to access MIC and MIA from SR 836 with provisions for connections to SR 836 Value Pricing Lanes. Refer to FDOT FM 250234 1 005 06, and FM 250234 2 005 06.	NW 14th Street to NW 28th Street	Project Development	\$32	\$55	\$56	\$40	\$32
			MIC Implementation	\$4,800	\$10,000	\$10,000	\$10,000	\$12,000
83605	SR 836 Extension from NW 137th Ave. to NW 107th Ave.							
	Construction of a new 4 lane expressway extension on SR 836. Construction of portion of W 137th Ave, from SW 8th St. to NW 12th St.	NW 137th Avenue to NW 107th Avenue	Project Development	\$621	\$70			
			Right-of-way	\$9,591	\$7,035			
			Design / Build		\$16,070	\$44,976	\$56,761	\$41,020
83608	SR 836 Express Lanes							
	Provide four-lane divided express lanes in the median of SR 836 connecting to MIC, MIA, HEFT (south) and SR 826 (south). Lanes to operate as	HEFT	Project Development	\$202	\$210	\$218	\$226	\$234
			Final Design	\$1,102	\$3,000	\$2,683	\$2,250	

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
	runy automatic congestion pricing lanes. Potential for inclusion of future JPA w/ FDOT as partial funds for SR 826/SR 836 interchange.	to NW 37th Avenue	Right-of-way		\$20,000	\$72,972		
			Construction					\$60,268
83611	SR 836 / I-95 Interchange							
	Provide operational improvements to SR 836 from NW 17th Avenue to I-95 Interchange.	NW 17th Avenue to I-95	Project Development					\$100
			Final Design					
			Construction					

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
83612	SR 836 WB to SB HEFT Connection							
	Improve existing westbound SR 836 to southbound HEFT connection by constructing a new 4-lane bridge over SB HEFT to EB SR 836 connector and reconstructing the access ramp to SB HEFT to carry 3 lanes of traffic.	Florida's Turnpike to NW 107th Avenue	Project Development	\$172				
			Design / Build	\$6,125	\$28,109	\$10,757		
83614	SR 836 Extension - Toll Plaza Section							
	Provide improvements from NW 107th Avenue to NW 87th Avenue, including a new bi-directional mainline toll plaza.	NW 111th Avenue to NW 87th Avenue	Project Development	\$803				
			Final Design		\$2,598	\$1,507		
			Construction			\$5,860	\$30,465	\$13,937
83615	SR 836 WB Auxiliary Lane - NW 57th Ave to SR 826							
	Add auxiliary lane in westbound direction. Includes Section 5 (FDOT) westbound CD road bridge with interim connections.	NW 57th Avenue to SR 826	Project Development	\$232				
			Final Design	\$561	\$452			
			Construction		\$1,776	\$9,233	\$4,225	
83617	SR 836 Landscaping							
	Landscaping Contract for 83605, 83612, & 83614.	NW 137th Avenue to NW 87th Avenue	Project Development				\$365	
			Final Design					\$659
			Construction					
87401	SR 874 Master Plan							
	Evaluate corridor needs including analysis of tolling schemes, and noise wall requirements along the SR 874 corridor.	HEFT to SR 826	Project Development	\$818				
87403	SR 874 Dual Dedicated Lanes							
	Provide two express lanes for northbound and southbound movements.	Toll Plaza	Construction	\$2,783				
87404	SR 874 / Killian Parkway Interchange							
	Modification of Killian Parkway Interchange and provision of new northbound and southbound mainline toll plazas, northbound and southbound ramp plaza to Killian Dr. Includes removal of existing northbound and southbound toll plazas.	HEFT to Kendall Drive	Project Development	\$561	\$118			
			Final Design		\$2,208	\$4,131	\$2,091	
			Right-of-way	\$6	\$22	\$363		
			Construction					\$31,214
87405	SR 874 / SR 878 Interchange							
	Interchange improvements including new bridge over SR 874 from SR 878, and southbound CD road to Kendall Dr. Includes mainline modification and reconstruction.	Kendall Drive to Sunset Dr. (SW 72nd Ave)	Project Development	\$549	\$116			
			Final Design		\$586	\$1,096	\$555	
			Construction					\$14,676
87406	SR 874 Southbound Toll Plaza							
	Evaluation of new southbound toll plaza north of existing toll plaza and removal of existing southbound toll plaza. Design and construction to be combined with 87404.	HEFT to Killian Parkway	Project Development	\$50				
87407	SR 874 NB On-Ramp from Kendall Drive							
	Provide northbound ramp from Kendall Drive to SR 874, and install Electronic Tolling Only movement for connection to SR 874.	Kendall Drive to SW 72nd Avenue	Project Development	\$514	\$107			
			Final Design		\$356	\$666	\$334	
			Construction					\$10,100
87408	SR 874 / SW 117th Avenue Interchange							
	Provide southbound off-ramp and northbound on-ramp at SW 117th Avenue and install noise attenuation walls.	Florida's Turnpike to	Project Development					\$100

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
		Toll Plaza						
87409	SR 874 Mainline Reconstruction							
	Reconstruction and modification of SR 874 mainline connections to SR 826.	Sunset Dr. (NW 72nd Ave) to SR 826	Project Development					\$943
			Final Design					
			Construction					

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
20001	Central Parkway PD&E and Section 1							
	New expressway connecting SR 836, SR 112 and SR 924. Includes system interchanges with SR 112 and SR 924 and potential service interchanges with NW 54th Street, NW 79th Street and NW 103rd Street with connectors to NW 37th Avenue.	SR 112 to SR 924	Project Development	\$406	\$2,121	\$3,196	\$2,789	\$2,035
10002	SR 836 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone, integrating FDOT with the MDX system. Provide incident management, traffic surveillance and highway advisory radio to SR 836.	HEFT to I-95	Project Development	\$138				
			Design / Build	\$332	\$5,819	\$624		
10003	ITS Systemwide Master Plan							
	Provide planning services and implementation for ITS throughout the MDX system.	Systemwide	Project Development	\$10				
10005	ITS Accident Investigation Sites & Reference Markers							
	Construction of two Accident Investigation (AI) sites, each on SR 874 and SR 836. Install Location Reference Markers and "Move-It" signs systemwide.	Systemwide	Project Development Final Design Construction	\$5 \$111 \$210	\$210			
10006	MDX Transportation Management Center							
	Construction of the MDX Traffic Management Center (TMC) at MDX Headquarters. Procurement and installation of furnishings, equipment, and ITS freeway management software for the TMC.	MDX Headquarters	Project Development	\$162				
			Design/Build		\$3,120	\$1,008		
10007	SR 112 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating FDOT and Miami-Dade County systems with MDX system. Install incident management and traffic surveillance equipment to SR 112.	Miami International Airport to I-95	Project Development	\$75	\$28			
			Design/Build		\$922	\$2,093		
10008	SR 874 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating Florida's Turnpike and FDOT systems with MDX system. Install incident management and traffic surveillance equipment to SR 874.	HEFT to SR 826	Project Development	\$115	\$43			
			Design/Build		\$1,499	\$3,403		
10009	SR 924 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating FDOT system with MDX system. Install incident management and traffic surveillance equipment to SR 924.	SR 826 to NW 32nd Avenue	Project Development		\$145			
			Design/Build			\$3,812		
10010	SR 878 Communications & Incident Mgmt. /Surveillance							
	Install communications backbone integrating SR 874 to Miami-Dade County system along U.S. 1. Install incident management and traffic surveillance equipment to SR 878.	SR 874 to U.S. 1	Project Development		\$75			
			Design/Build			\$2,286		

MIAMI-DADE EXPRESSWAY AUTHORITY (MDX)
FISCAL YEARS 2003-2007 FIVE-YEAR WORK PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM



Project Number	Project Name		Activity	FY03 THROUGH FY07				
	Description	Project Limits		FY03	FY04	FY05	FY06	FY07
	Transportation Improvement Program Totals			\$63,409	\$154,671	\$242,560	\$190,757	\$252,210
	Five Year Work Program Total			\$903,607				

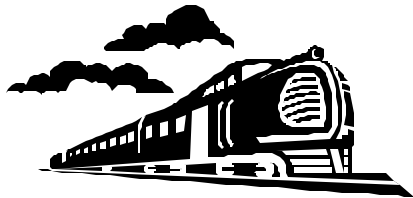
SECONDARY ROADS

(Information still pending from the agency)

ROAD IMPACT FEE

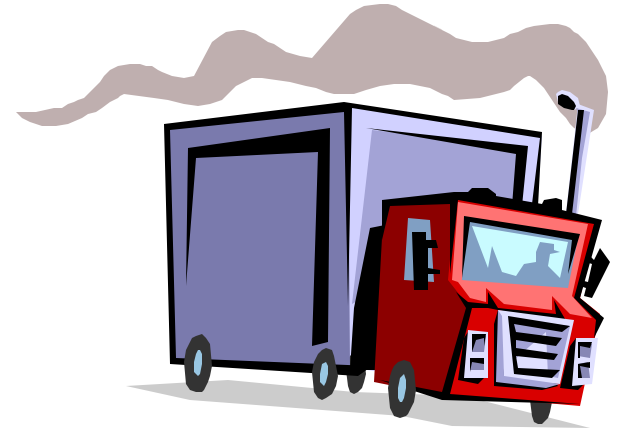
MIAMI-DADE PUBLIC WORKS DEPARTMENT

2/3/2003



DRAFT

2004 TIP



***Preamble to the Miami-Dade Public Works Department's
DRAFT 2004 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Pages***

This draft submittal includes Local Option Gas Tax and all nine Road Impact Fee Districts.

The People's Transportation Plan is currently under review. This new funding source is not reflected in this draft of the TIP.

The Public Works Department has proposed an Amendment to the current TIP, which will be addressed by the Metropolitan Planning Organization Board in early February. The outcome of the Board's vote will be reflected in the next draft of this TIP.

The Secondary Gas Tax Program is currently under review, and will be included with the next draft of this TIP.

02/04/2003

DRAFT

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08	
	NW 74 STREET		B	Widen to 5 Lanes	AF CST 4,350			UNDER CONSTRUCTION FDOT FM #4105071 (CIGP)			5
	NW 84 Avenue	Palmetto Expressway	0.7								
	NW 79 AVENUE										
663013	NW 74 Street	Okeechobee Road	1.0	New 5 Lanes							
NW 97 AVENUE				Construct 4 Lane Bridge and Approaches	AF CST 10,000	CST 0	CST 1,060	CST 900	CST 1700	CST 1,450	6
671128	Bridge over SR-836		0.6								
	NW 97 AVENUE		B	2 to 4 Lanes			R/W BY DEVELOPER CONSTRUCTION UNFUNDED				7
	671114	NW 25 Street	NW 41 Street								
SW 97 AVENUE				2 to 3 Lanes	AF CST 5,025	CST 330		UNDER CONSTRUCTION			8
610040	SW 40 Street	SW 8 Street	2.0								
SW 97 AVENUE				2 to 3 Lanes				UNDER DESIGN CONSTRUCTION UNFUNDED			9
671135	SW 72 Street	SW 40 Street	2.0								

* Subject to Long Range Plan Amendment
Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
CIGP County Incentive Grant Program

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

DRAFT

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08	
NW 110 AVENUE*				Reconstruct 4 Lanes	AF CST 2,000	CST 260	UNDER CONSTRUCTION			10	
671134	NW 14 Street	NW 25 Street	0.7								
CULVERT CROSSINGS N. Royal Poinciana & Esplanada Canal Westward Drive & Esplanada Canal NW 106 Street & NW S River Drive				Install New Culverts and Drainage	CST 20 FEMA	To be constructed by DERM as part of FEMA-funded canal project FEMA	FEMA	FEMA	FEMA		
ENGINEERING ADMINISTRATION											Administration
RESURFACING Various locations, including but not limited to SW 67 Avenue & SW 80 Street SW 109 Avenue South of SW 32 Street NW 74 Street--NW 72 Avenue to FEC RR SW 64 Street--SW 67 Avenue to SW 62 Avenue				Paving, Widening, Drainage, Striping		0 0 0	0 0 0	UNFUNDED 0 0 0	0 0 0		
T.O.P.I.C.S. Various locations, including but not limited to SW 92 Avenue & Coral Way - Completed NW 31 Avenue & NW 95 Street - Under Construction SW 107 Avenue & SW 184 Street - Under Construction SW 117 Avenue & SW 76 Street - Under Construction SW 109 Avenue & Flagler Street - Under Construction											Intersection Improvements

* Subject to Long Range Plan Amendment
Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08		
T.O.P.I.C.S. (Con'd) SW 67 Avenue & US-1 - Construction Unfunded SW 72 Avenue From SW 24 Street To SW 21 Street - Construction Unfunded SW 87 Avenue & SW 68 Street - Construction Unfunded SR-826 & NW 74 Street - Construction Unfunded NW 106 Street--NW 104 Avenue to NW S River Drive - Construction Unfunded NW 58 St--NW 102 Avenue to NW 99 Avenue - Under Design - Construction Unfunded SW 72 Avenue from SW 24 Street to SW 40 Street - Construction Unfunded						Funding only available for projects currently under construction						
TRAFFIC CONTROL DEVICES Various locations, including but not limited to NW 82 Avenue & Park Boulevard - Under Construction Coral Way & SW 62 Ave - Under Construction NW 97 Avenue & NW 52 Street - Designed - Construction Funded NW 99 Avenue & NW 25 Street - Construction Unfunded NW S River Drive & NW 90 Street - Construction Unfunded NW 97 Avenue & NW 25 Street - Designed - Construction Unfunded NW 102 Avenue & NW 58 Street - Designed - Construction Unfunded NW 107 Avenue & NW 58 Street - Designed - Construction Unfunded SW 62 Avenue & SW 48 Street - Construction Unfunded SW 67 Avenue & SW 10 Street - Construction Unfunded SW 72 Avenue & SW 42 Street - Construction Unfunded SW 77 Court & Miller Drive - Construction Unfunded NW 107 Avenue & NW 25 Street - Under Design - Construction Unfunded				Signalization								

TOTAL COSTS					25,045	2,300	2,300	2,300	2,300	2,300
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Totals Reflect Expenditures Based Upon Anticipated Revenues And May Differ From Actual Amounts Received
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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DRAFT

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.												
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08													
DISTRICT 2 - MUNICIPALITIES												BISCAYNE PARK / EL PORTAL / MIAMI / MIAMI SHORES / NORTH BAY VILLAGE / KEY BISCAYNE UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																							
NE 2 AVENUE				B	Beautification & Resurfacing								MASTER PLAN COMPLETED DESIGN AND CONSTRUCTION UNFUNDED										
671261	NE 36 Street	NE 87 Street	3.2																				
NE 2 AVENUE				B	Subject to Final Design Parameters by Village of Miami Shores				AF CST 2,750 AF 200		CST 450		UNDER DESIGN						11				
671268	NE 91 Street	NE 115 Street	1.5																				
NE 8 STREET/BAYSHORE DR				B	New 4 Lanes & Baywalk												CST 1,000		12				
662472	Biscayne Boulevard	Port Boulevard	0.5																				
NW 14 STREET				B	Widen to 3 Lanes and Resurface								REDESIGN REQUIRED				CST 400		CST 200		13		
671203	NW 10 Avenue	I-95	0.5																				
N 20 STREET				B	Resurface and Restripe Existing 4 Lanes Curbs, Gutters and Sidewalks												CST 300		CST 200		14		
671204	NW 2 Avenue	NE 2 Avenue	0.5																				

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
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DRAFT

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08	
662358	NW 95 STREET		B	Reconstruct 4 Lanes Add Turn Lane				UNDER CONSTRUCTION		15
	NW 27 Avenue	NW 7 Avenue	2.0							
	CRANDON BOULEVARD MASTER PLAN CONCEPT		B	Study	AF 50					
	DOWNTOWN TRANSPORTATION MASTER PLAN		B	Study	AF 100					
610140	FLAGLER STREET		B	Design and Construction Administration	AF 500			UNDER DESIGN		16
	NW 2 Avenue	Biscayne Boulevard	0.5	Convert from One-way to Two-way	AF 500					
651022	GRAND AVENUE			Construct 2 lanes with Left Turn lanes CONSTRUCTION SIGNALIZATION & T.O.P.I.C.S.	COR PE 220 COR CST 230 CITY BOND* 3,000			DESIGN TO BE FUNDED THROUGH CAPITAL OUTLAY RESERVE (COR)		
	SW 37 Avenue	SW 32 Avenue	0.5							
671269	TAMIAMI CANAL ROAD & TAMIAMI BOULEVARD		B	Drainage and Resurfacing				UNDER DESIGN		17
	SW 8 Street	Flagler Street	1.2							
ENGINEERING ADMINISTRATION			Administration		400	400	400	400	400	

* \$3,000,000 City of Miami General Obligation Bond Contribution to Project
Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received
B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan
COR - Capital Outlay Reserve Funds

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

DRAFT

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.
Project Number	FROM	TO			Length (Mi.)	2003-04	2004-05	2005-06	2006-07	2007-08		
RESURFACING Various locations, including but not limited to SW 37 Avenue--Main Highway to Grand Ave NW 37 Avenue North of NW 9 Street SW 17 Avenue-- S Bayshore Drive to Micanopy Avenue				Paving, Widening, Drainage, Striping		PE 32 CEI 32 CST 256	PE 47 CEI 47 CST 376	PE 47 CEI 47 CST 376	PE 3.5 CEI 3.5 CST 28	PE 0 CEI 0 CST 0		
T.O.P.I.C.S. Various locations, including but not limited to Coral Way & SW 36 Avenue				Intersection Improvements		PE 31 CEI 31 CST 248	PE 46.5 CEI 46.5 CST 372	PE 46.5 CEI 46.5 CST 372	PE 3.5 CEI 3.5 CST 28	PE 0 CEI 0 CST 0		
TRAFFIC CONTROL DEVICES Various locations, including but not limited to Miami Avenue & N 15 Street - Completed Grand/Main Hwy/McFarlane - Completed S Bayshore Drive & Kirk Street - Completed South Bayshore Drive & East Fairview - Under Construction South Bayshore Drive & Samana Drive - Under Construction Douglas Road & Coconut Grove Drive - Under Construction Crandon Blvd & East Drive - Designed Ingraham Highway & Hardie Road NW 22 Avenue & NW 50 Street NW 29 Avenue & NW 11 Street - Designed NW 29 Avenue & NW 14 Street - Designed NW 34 Avenue & NW 11 Street - Designed SW 22 Avenue & Tigertail Avenue SW 32 Avenue & SW 27 Street - Designed SW 32 Avenue & SW 28 Street - Designed				Signalization		PE 32 CEI 32 CST 256	PE 46.5 CEI 46.5 CST 372	PE 46.5 CEI 46.5 CST 372	PE 3 CEI 3 CST 24	PE 0 CEI 0 CST 0		
TOTAL COSTS					11,450	1,800	1,800	1,800	1,800	1,800		

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
 CST - Construction
 CEI - Construction Engineering Inspection
 AF - Additional Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.												
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08													
DISTRICT 3 - MUNICIPALITIES												BAY HARBOR ISLANDS / INDIAN CREEK VILLAGE / SURFSIDE / OPA-LOCKA / NORTH MIAMI / NORTH MIAMI BEACH / GOLDEN BEACH / BAL HARBOUR /AVENTURA SUNNY ISLES BEACH / MIAMI LAKES / UNICORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																							
NE 12 AVENUE				B	Widen to 3 Lanes T.O.P.I.C.S. Improvement		CST	2,400		DESIGN UPDATE UNDERWAY				18									
671379	NE 151 Street	NE 167 Street	1.0																				
NE 15 AVENUE				B	Widen to 4 Lanes		CST	1,100		DESIGN UPDATE UNDERWAY				19									
671306	NE 163 Street	NE 170 Street																					
NE 159 Street NE 170 Street				NE 163 Street Miami Gardens Drive	1.5	Widen to 3 Lanes T.O.P.I.C.S. Improvement		CST	2,580		DESIGN UPDATE UNDERWAY												
NW 17 AVENUE				B	Widen to 5 Lanes		AF CST 1,000 AF 2,000			DESIGN UPDATE UNDERWAY				20									
671308	NW 119 Street	Opa Locka Boulevard	1.0																				
NW 87 AVENUE				B	Bridge over I-75 and Approaches		AF CST 2,300 AF 3,300			DESIGN COMPLETED FDOT FM #4105101 (CIGP)				21									
671311	NW 138 Street	NW 154 Street	1.0																				

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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DRAFT

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08	
	NW 87 AVENUE		B	2 to 4 Lanes R/W (By Developer)	AF CST 470			R/W BY DEVELOPER REDESIGN REQUIRED			22
671310	NW 154 Street	NW 186 Street	2.0					CST 100	CST 20	CST 1,700	
	NE 123/125 STREET		B	Widen to 4 Lanes and Closure of West Dixie Highway				CONSTRUCTION COMPLETED BY FDOT			23
671312	West Dixie Highway	NE 6 Avenue	0.2								
	N 159 STREET		B	T.O.P.I.C.S. Improvement Widen Intersections							24
671301	NW 6 Avenue NE 8 Avenue	NE 8 Avenue (Deferred) NE 19 Place (Completed)	3.0								
	MIAMI GARDENS DRIVE CONNECTOR		B	New 4 Lane				R/W BY DEVELOPER			25
671363	US-1	William Lehman Causeway	0.5				PE CST 400 700	CST 1,100			
	BARBARA GOLEMAN HIGH SCHOOL ACCESS ROAD		B	New 2 Lane	AF PE 100 CST 1,300						
671364											
ENGINEERING ADMINISTRATION				Administration		800	800	800	800	800	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

PE - Preliminary Engineering

CST - Construction

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DRAFT

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM					Map No.			
Project Number	FROM	TO			Length (Mi.)	2003-04		2004-05		2005-06			2006-07		2007-08
RESURFACING			B	Paving, Widening, Drainage, Striping											
NW 32 Avenue & NW 123 Street						PE	104	PE	67	PE	63	PE	102	PE	47
NW 122 Avenue and NW 154 Street						CEI	104	CEI	67	CEI	63	CEI	102	CEI	47
(Various Locations)						CST	832	CST	536	CST	504	CST	821	CST	376
T.O.P.I.C.S.			Intersection Improvements												
NE 199 Street/Aventura Blvd--US-1 to W Dixie Highway						PE	103	PE	66	PE	63	PE	102	PE	47
NW 122 Avenue and NW 154 Street						CEI	103	CEI	66	CEI	63	CEI	102	CEI	47
(Various Locations)						CST	824	CST	528	CST	504	CST	821	CST	376
TRAFFIC CONTROL DEVICES			Signalization												
W Country Club Drive & NE 190 Street - Completed						PE	103	PE	67	PE	64	PE	103	PE	46
W Dixie Highway & NE 164 Street						CEI	103	CEI	67	CEI	64	CEI	103	CEI	46
NE 31 Avenue & NE 183 Street - Designed						CST	824	CST	536	CST	512	CST	824	CST	368
NE 34 Avenue & NE 213 Street - Designed															
NW 67 Avenue & Cowpen Road															
NE 28 Court & NE 187 Street															
(Various Locations)															

TOTAL COSTS			16,550	3,900	3,900	3,900	3,900	3,900
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Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.												
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08													
DISTRICT 4												UNINCORPORATED MIAMI-DADE COUNTY											
ROAD AND BRIDGE PROJECTS																							
NW 6 STREET						Traffic Engineering Study Improve Level of Service (LOS)				50													
	NW 132 Avenue		NW 118 Avenue		1.5																		
NW 12 STREET*						Lighting		AF CST 200				CONSTRUCTION COMPLETED											
NW 137 Avenue		NW 127 Avenue		1.0																			
				B																			
	NW 127 Avenue		NW 117 Avenue		1.0	Lighting and R/W				AF R/W 500		CONSTRUCTION COMPLETED											
					AF CST 200																		
W 137 AVENUE						New 6 Lanes				AF CST 1,800				UNDER DESIGN IN SECONDARY LOCAL SHARE		ADDITIONAL FUNDING FDOT FM #2512941 (CIGP)				26			
662446	SW 8 Street		NW 12 Street		1.5																		
SW 147 AVENUE						2 to 4 Lanes						CONSTRUCTION COMPLETED								27			
671479	SW 42 Street		SW 26 Street		1.0																		

* Contribution in lieu of Road Impact Fee revenue. Reimbursement in accordance with Impact Fee Ordinance modification

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

CIGP County Incentive Grant Program

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO			Length (Mi.)	2003-04	2004-05	2005-06	2006-07	
ENGINEERING ADMINISTRATION			Administration		140	140	140	140	140	
RESURFACING (Various Locations)			Paving, Widening, Drainage, Striping		PE 22 CEI 22 CST 176	PE 20 CEI 20 CST 160	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	
T.O.P.I.C.S. Various locations, including but not limited to NW 122 Ave & NW 154 St			Intersection Improvements		PE 22 CEI 22 CST 176	PE 20 CEI 20 CST 160	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	
TRAFFIC CONTROL DEVICES Various locations, including but not limited to NW 122 Ave & NW 154 St			Signalization		PE 22 CEI 22 CST 176	PE 21 CEI 21 CST 168	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	PE 22 CEI 22 CST 176	

TOTAL COSTS					2,700	850	750	800	800	800
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Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.											
Project Number	FROM	TO			Length (Mi.)	2003-04	2004-05	2005-06	2006-07		2007-08										
DISTRICT 5 - MUNICIPALITIES											PINECREST / UNINCORPORATED MIAMI-DADE COUNTY										
ROAD AND BRIDGE PROJECTS																					
SW 104 STREET				4 to 6 Lanes	AF CST	250	CST	3,200	DESIGN UPDATE UNDERWAY				28								
Hammocks Boulevard S. SW 147 Avenue																					
SW 147 Avenue SW 137 Avenue																					
671508			B	1.7																	
SW 117 AVENUE				2 to 4 Lanes	AF CST	6,100		UNDER DESIGN				29									
662410	SW 184 Street SW 152 Street		B					2.0	FDOT FM #4105111 (CIGP)												
SW 120 STREET*				New 2 Lanes				DESIGN AND CONSTRUCTION BY DEVELOPER				30									
671575	SW 157 Avenue SW 150 Avenue		B					0.7													
SW 127 AVENUE				Widen to 5 Lanes	AF PE	600		REDESIGN REQUIRED				31									
662360	SW 120 Street SW 88 Street		B					2.0	CONSULTANT SELECTION UNDERWAY												
								CST	2,400	CST	2,780										

* Subject to Long Range Plan Amendment

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

AF Additional Funding in Prior Years

CIGP County Incentive Grant Program

PE - Preliminary Engineering

CST - Construction

CEI - Construction Engineering Inspection

AF - Additional Funding in Prior Years

DRAFT

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08	
	SW 137 AVENUE		B	4 to 6 Lanes	AF 1,361		CONSTRUCTION COMPLETED				32
671509	SW 56 Street	SW 42 Street	1.0								
	SW 137 AVENUE		B	Reconstruction, Drainage Intersection Improvements Curb and Gutter	AF CST 2,435		UNDER DESIGN				33
671561	SW 88 Street	SW 56 Street	2.0								
	SW 137 AVENUE		B	2 to 6 Lanes	AF 818		CONSTRUCTION COMPLETED				34
671510	SW 184 Street	SW 152 Street	2.0								
	SW 184 STREET		B	2 to 4 Lanes	AF CST 3,760		UNDER DESIGN				35
671572	SW 137 Avenue	SW 127 Avenue	1.0								
	SW 184 STREET		B	2 to 4 Lanes	AF CST 1,025		UNDER DESIGN R/W BY DEVELOPER - SOUTH SIDE				35
671572	SW 147 Avenue	SW 137 Avenue	1.0					CST 600	CST 495	CST 400	
	SW 184 STREET		B	Widen to 5 Lanes			UNDER CONSTRUCTION				
662257	U.S. 1	Franjo Road	0.4								
ENGINEERING ADMINISTRATION				Administration		800	800	800	800	800	
RESURFACING Various locations, including but not limited to SW 59 Street & SW 139 Place				Paving, Widening, Drainage, Striping		PE 6 CEI 6 CST 55	PE 14 CEI 14 CST 112	PE 4 CEI 4 CST 32	PE 100 CEI 100 CST 800	PE 114 CEI 114 CST 912	

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

AF Additional Funding in Prior Years

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08	
T.O.P.I.C.S. Various locations, including but not limited to SW 82 Avenue & SW 136 Street SW 93 Avenue & SW 152 Street Kendall Drive & SW 99 Court SW 136 Street--US-1 to SW 83 Court South Dadeland Boulevard--Dadeland Boulevard to Datran Drive SW 137 Avenue & Country Walk Drive SW 87 Avenue & SW 129 Terrace Fairway Heights Boulevard & SW 101 Avenue				Intersection Improvements		PE 6 CEI 6 CST 55	PE 13 CEI 13 CST 104	PE 4 CEI 4 CST 32	PE 100 CEI 100 CST 800	PE 113 CEI 113 CST 904	
TRAFFIC CONTROL DEVICES Various locations, including but not limited to Lincoln Drive & Carver Drive - Completed SW 152 Ave & SW 152 Street - Under Construction SW 162 Avenue & SW 88 Street Old Cutler Road & SW 136 Street - Designed SW 67 Avenue & SW 98 Street SW 77 Avenue & SW 104 Street - Under Design SW 79 Avenue & SW 104 Street - Under Design SW 92 Avenue & SW 64 Street SW 112 Avenue & SW 107 Street - Designed SW 113 Place & SW 112 Street - Designed SW 127 Avenue & SW 80 Street - Designed SW 127 Avenue & SW 184 Street - Designed SW 147 Avenue & SW 67 Lane SW 147 Avenue & SW 152 Street - Under Design SW 152 Avenue & SW 42 Street - Designed SW 157 Avenue & SW 72 Street - Under Design				Signalization		PE 6 CEI 6 CST 54	PE 13 CEI 13 CST 104	PE 4 CEI 4 CST 37	PE 100 CEI 100 CST 800	PE 113 CEI 113 CST 904	
TOTAL COSTS					16,349	4,200	4,200	4,200	4,200	4,200	

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08		
DISTRICT 6 - MUNICIPALITIES												
HOMESTEAD / FLORIDA CITY / UNINCORPORATED MIAMI-DADE COUNTY												
ROAD AND BRIDGE PROJECTS												
SW 320 STREET (Mowry Drive)				B	Widen to 3 Lanes	AF CST	1,500		DESIGN COMPLETED R/W BY CITY OF HOMESTEAD			36
671615	SW 187 Avenue	U.S. 1	1.0									
SW 328 STREET				B	Widen to 4 Lanes		CST	900	UNDER DESIGN			
671617	SW 162 Avenue	SW 152 Avenue	1.0						CST	850		
SW 328 STREET				B	Widen to 4 Lanes			REDESIGN REQUIRED				
671605	U.S. 1	SW 162 Avenue	1.3						CST			340
SW 344 STREET				B	Add 2 Lanes and Reconstruct 2 Lanes Including FP&L Utility Relocation			BIDDING AND CONSTRUCTION BY CITY OF HOMESTEAD				
610131	SW 152 Avenue	SW 132 Avenue	2.0					REIMBURSEMENT BY MIAMI-DADE COUNTY				
CARIBBEAN BLVD				B	Traffic Study	AF	50					
	H.E.F.T.	Anchor Drive	0.4									

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08	
ENGINEERING ADMINISTRATION				Administration		200	200	200	200	200	
RESURFACING Various locations, including but not limited to SW 137 Avenue North of SW 312 Street				Paving, Widening, Drainage, Striping		PE 10 CEI 10 CST 80	PE 11 CEI 11 CST 93	PE 11 CEI 11 CST 93	PE 22 CEI 22 CST 176	PE 32 CEI 32 CST 261	
T.O.P.I.C.S. (Various Locations)				Intersection Improvements		PE 10 CEI 10 CST 80	PE 11 CEI 11 CST 93	PE 11 CEI 11 CST 93	PE 22 CEI 22 CST 176	PE 32 CEI 32 CST 261	
TRAFFIC CONTROL DEVICES (Various Locations)				Signalization		PE 10 CEI 10 CST 80	PE 12 CEI 12 CST 96	PE 12 CEI 12 CST 96	PE 22 CEI 22 CST 176	PE 33 CEI 33 CST 264	

TOTAL COSTS					1,550	1,400	1,400	1,400	1,400	1,400
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Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.																
Project Number	FROM	TO			Length (Mi.)	2003-04	2004-05	2005-06	2006-07		2007-08															
DISTRICT 7 - MUNICIPALITIES											CORAL GABLES / UNINCORPORATED MIAMI-DADE COUNTY															
ROAD AND BRIDGE PROJECTS																										
ENGINEERING ADMINISTRATION						Administration								200		200		200		200		200				
RESURFACING						B		Paving, Widening, Drainage, Striping								PE 27 CEI 27 CST 216		PE 26 CEI 26 CST 213		PE 26 CEI 26 CST 213		PE 26 CEI 26 CST 213		PE 26 CEI 26 CST 213		
T.O.P.I.C.S. Various locations, including but not limited to Levante Avenue--San Amaro Drive to Red Road Red Road--Lugo Avenue to City Limits Douglas Road--Main Highway to Edgewater Drive Granada Boulevard--SW 8 St to Sunset Drive Riviera Drive & University Drive Youth Center Improvements LeJeune Road & Andalusia Avenue LeJeune Road & Coral Way (Continued on Next Page)						Intersection Improvements																				

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08		
T.O.P.I.C.S. (Continued) Bird Road & Red Road Coral Way & Red Road Coral Way & Segovia Street Alhambra Circle Improvements				Intersection Improvements		PE CEI CST	27 27 216	PE CEI CST	27 27 216	PE CEI CST	27 27 216	
TRAFFIC CONTROL DEVICES Various locations, including but not limited to Biltmore Way & LeJeune Road Granada Boulevard & Bird Road Ponce Circle Park Area Coral Way & Alhambra Circle Giralda Avenue & Douglas Road Galiano Street & Giralda Avenue Salzedo Street & Aragon Avenue Salzedo Street & Andalusia Avenue Old Cutler Road & SW 105 Street Hardee Road & Granada Boulevard San Amaro Drive & Certosa Avenue Campo Sano Drive & Campo Sano Court LeJeune Road & Main Highway Sunrise Avenue & Ingraham Terrace Blue Road & Ponce de Leon Boulevard US 1 & Stanford Drive Miracle Mile Improvements Granada Boulevard & Anastasia Avenue Granada Blvd & Hardee Road Ingraham Highway & Hardie Road Old Cutler Road & Davis Road - Under Design Coral Way & Segovia Street - Under Design				Signalization		PE CEI CST	26 26 208	PE CEI CST	26 26 213	PE CEI CST	26 26 213	
TOTAL COSTS					0	1,000	1,000	1,000	1,000	1,000		

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO			Length (Mi.)	2003-04	2004-05	2005-06	2006-07		2007-08
DISTRICT 8 - MUNICIPALITIES											MIAMI BEACH / UNINCORPORATED MIAMI-DADE COUNTY
ROAD AND BRIDGE PROJECTS											
DADE BOULEVARD/23 STREET BRIDGE REPLACEMENT			B	Bridge Replacement and Additional Road Repairs	AF CST 2,100			DESIGN UNDERWAY		37	
671804	OVER COLLINS CANAL		Bridge								
ENGINEERING ADMINISTRATION				Administration		200	200	200	200	200	
RESURFACING			B	Paving, Widening, Drainage, Striping		PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	
(Various Locations)											
T.O.P.I.C.S. Various locations, including but not limited to Alton Road & 20 Street				Intersection Improvements		PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	PE 20 CEI 20 CST 160	
TRAFFIC CONTROL DEVICES Various locations, including but not limited to West Avenue & 8 Street - Under Construction Washington Avenue & 15 Street - Under Construction Washington Avenue & Espanola Way - Under Construction Drexel Avenue & 17 Street - Under Construction Bay Road & Dade Boulevard											

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.				
Project Number	FROM	TO			Length (Mi.)	2003-04	2004-05	2005-06	2006-07		2007-08			
TRAFFIC CONTROL DEVICES (Continued)				Signalization										
Venetian Causeway & Dilido Drive														
Venetian Causeway & East Bridge														
Venetian Causeway & West Bridge														
Venetian Causeway & Rivo Alto - Under Design														
Venetian Causeway & San Marino														
Venetian Causeway & Island (E) - Under Design														
Venetian Causeway & Island (W) - Under Design														
Meridian Avenue & 17 Street - Under Design														
Alton Road & Dade Boulevard - Under Design						PE	100	PE	20	PE	20		PE	20
Alton Road & 20 Street - Pending						CEI	100	CEI	20	CEI	20		CEI	20
Byron Avenue & 85 Street - Under Design						CST	800	CST	160	CST	160		CST	160
Convention Center Drive & 17 Street - Under Design														
Convention Center Drive & Dade Boulevard - Under Design														
Meridian Avenue & 14 Place - Under Design														
Washington Avenue & 17 Street - Pending														
Washington Avenue & Lincoln Road														
Ocean Drive & 10 Street - Pending														
Ocean Drive & 5 Street - Pending														
Pine Tree Drive & 47 Street - Pending														
Pine Tree Drive & 46 Street = Pending														
Pine Tree Drive & 42 Street - Pending														
Pine Tree Drive & Sheridan Avenue														

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08	
TRAFFIC CONTROL DEVICES (Continued) Pine Tree Drive & 24 Street Pine Tree Drive & 51 Street Tatum Waterway & 81 Street - Under Design Ocean Drive & 7 Street - Under Design Ocean Drive & 11 Street - Under Design Byron Avenue & 73 Street - Under Design James Avenue & 17 Street - Under Design Dickens Avenue & 75 Street - Under Design West Avenue & 10 Street - Under Design West Avenue Between 11 St and 12 Street - Under Design West Avenue & 15 Street - Under Design Pennsylvania Avenue & 11 Street - Under Design											
TOTAL COSTS					2,100	1,600	800	800	800	800	

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.	
Project Number	FROM	TO			Length (Mi.)	2003-04	2004-05	2005-06	2006-07		2007-08
DISTRICT 9 - MUNICIPALITIES											HIALEAH / HIALEAH GARDENS / UNINCORPORATED MIAMI-DADE COUNTY
ROAD AND BRIDGE PROJECTS											
	NW 47 AVENUE		B	Widen Bridge to 5 Lanes	AF CST 508						38
671908	Bridge over Little River Canal		Bridge		AF PE 92		UNDER CONSTRUCTION				
	W 60 STREET		B	Widen to 4 Lanes with Crossing under SR-826	AF CST 1,500	CST 1,000 REIMB* -400	DESIGN COMPLETED R/W BY CITY OF HIALEAH FDOT FM #4105081 (CIGP)				39
671914	W 28 Avenue	SR-826	1.0								
671914	SR-826	W 12 Avenue	1.0	Widen to 4 Lanes			CONSTRUCTION COMPLETED				
	NW 62 AVENUE		B	2 to 3 Lanes							40
671916	NW 105 Street	NW 138 Street	2.0				DESIGN COMPLETED CONSTRUCTION PARTIALLY UNFUNDED				
							CST 600	CST 600	CST 600	CST 600	
	W 68 STREET		B	Add Lane On S Side And Signalization							
671951	W 19 Court	W 16 Avenue	0.25				DESIGN MODIFICATION REQUIRED CONSTRUCTION UNFUNDED				

* - Represents CIGP Reimbursement from FDOT

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

B Requires full consideration of bicycle accommodations in accordance with Bicycle Facilities Plan

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO			Length (Mi.)	2003-04	2004-05	2005-06	2006-07	
W 68 STREET (Con'd)			B	Add Lane On S Side - Includes Bridge Widening				UNDER DESIGN CONSTRUCTION UNFUNDED		
671982	W 21 Court	W 19 Court	0.25							
W 76 STREET			2 to 5 Lanes				UNDER DESIGN CONSTRUCTION UNFUNDED			
671952	W 36 Avenue	W 28 Avenue								
671952	W 28 Avenue	W 20 Avenue	1.0	2 to 5 Lanes			UNDER DESIGN CONSTRUCTION UNFUNDED			
ENGINEERING ADMINISTRATION			Administration		200	200	200	200	200	
RESURFACING			B	Paving, Widening, Drainage, Striping	0	0	0	UNFUNDED 0	0	0
(Various Locations)										

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM ROAD IMPACT FEE (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM			Map No.
Project Number	FROM	TO Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08	
T.O.P.I.C.S. Various locations, including but not limited to E 4 Ave & E 56 St - Completed NW 31 Avenue & NW 95 Street - Construction Unfunded			Intersection Improvements	0	0	0	UNFUNDED 0	0	0	
TRAFFIC CONTROL DEVICES Various locations, including but not limited to E 10 Avenue & E 21 Street - Designed - Construction Unfunded E 10 Avenue & E 32 Street - Designed - Construction Unfunded W 18 Avenue & W 39 Street/W 39 Place - Under Design - Construction Unfunded W 28 Avenue & W 52 Street (NW 87 Avenue & NW 106 Street) - Under Design - Construction Unfunded W 28 Avenue & W 52 Street (NW 87 Avenue & NW 106 Street) - Under Design - Construction Unfunded W 32 Avenue & W 68 Street (NW 92 Avenue & 122 Street) - Under Design - Construction Unfunded W 32 Avenue & W 76 Street (NW 92 Avenue & NW 130 Street) - Under Design - Construction Unfunded W 68 Street--W 21 Court to W 17 Court - Under Design - Construction Unfunded			Signalization	0	0	0	UNFUNDED 0	0	0	

<div>TOTAL COSTS</div>				1,625	800	800	800	800	800
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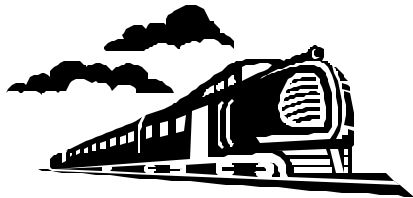
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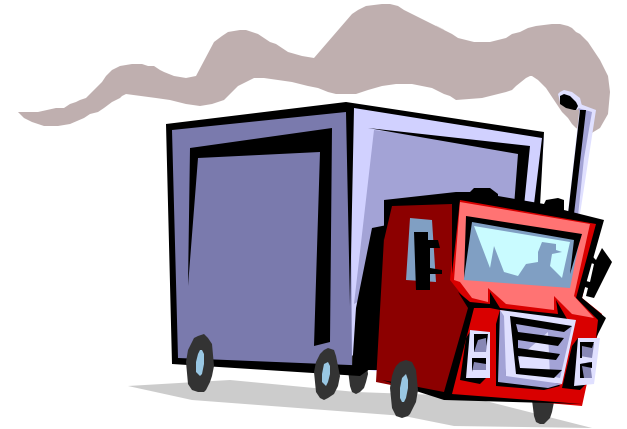
LOCAL OPTION GAS TAX

MIAMI-DADE PUBLIC WORKS DEPARTMENT

2/3/2003



DRAFT 2004 TIP



***Preamble to the Miami-Dade Public Works Department's
DRAFT 2004 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Pages***

This draft submittal includes Local Option Gas Tax and all nine Road Impact Fee Districts.

The People's Transportation Plan is currently under review. This new funding source is not reflected in this draft of the TIP.

The Public Works Department has proposed an Amendment to the current TIP, which will be addressed by the Metropolitan Planning Organization Board in early February. The outcome of the Board's vote will be reflected in the next draft of this TIP.

The Secondary Gas Tax Program is currently under review, and will be included with the next draft of this TIP.

02/04/2003

DRAFT

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)

PROJECT DESCRIPTION				TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO	Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08
	W 24 AVENUE			2 to 5 Lanes				UNDER DESIGN CONSTRUCTION IN SECONDARY		
610157	W 52 Street	W 76 Street	1.5							
	NW 122 STREET			2 to 5 Lanes				UNDER DESIGN CONSTRUCTION UNFUNDED		
610156	Okeechobee Road	NW 87 Avenue	1.0							
CONSULTANT TRAFFIC COUNTS				Collection of Traffic Volume Data to Evaluate Existing Level of Service		COR	COR	Funded by COR COR	COR	COR
ENGINEERING AND CONSTRUCTION SUPERVISION				Inspection and Supervision		COR	COR	Funded by COR COR	COR	COR
PAVEMENT MARKINGS				Provide Additional Striping to Enhance Traffic Operation and Safety		COR	COR	Funded by COR COR	COR	COR
				Pavement Marking Crew		COR	COR	COR	COR	COR

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MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM LOCAL OPTION GAS TAX (COUNTYWIDE) (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO			Length (Mi.)	2003-04	2004-05	2005-06	2006-07
SCHOOL ZONE FLASHERS			Provide Overhead Zones and Flashing Lights		0	0	NOT FUNDED 0	0	0
TRAFFIC CALMING			Provide Strategic Physical Changes to Streets to Reduce Vehicle Speeds and Intrusion into Residential Neighborhoods		0	0	NOT FUNDED 0	0	0
TRAFFIC CONTROL DEVICES			Controller Replacements		COR	COR	Funded by COR COR	COR	COR
			Loop Repairs		COR	COR	COR	COR	COR
			Signal Maintenance		COR	COR	COR	COR	COR
			Maintenance Materials		COR	COR	COR	COR	COR
TRAFFIC SIGNS PROGRAM			Signs Materials		COR	COR	Funded by COR COR	COR	COR
TRAFFIC SYSTEM CAPACITY EXPANSION ATMS COMPUTER SYSTEM			Replace and enhance existing computer system to increase capacity (Purchase Hardware)				UNDER DESIGN		
LOCAL OPTION GAS TAX COUNTYWIDE			SUBTOTAL	0	0	0	0	0	0

Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
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CEI - Construction Engineering Inspection
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DRAFT

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)**

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO Length (Mi.)			2003-04	2004-05	2005-06	2006-07	2007-08
ENGINEERING AND CONSTRUCTION SUPERVISION			Inspection and Supervision		200	200	200	200	200
NEW AND RESTORED SIDEWALKS, CURBING AND PEDESTRIAN PATHS (Various Locations)			Construct Sidewalks to Provide Continuity and Access to Schools and Public Facilities AND Pedestrian Paths		700	700	700	700	700
TRAFFIC CONTROL DEVICE REPLACEMENTS					650	650	650	650	650
ROAD RESURFACING (Various Locations)			Provide a New Roadway Surface to Improve Driveability and Safety Capabilities Including Applicable ADA Enhancements		1,700	1,700	1,700	1,700	1,700

LOCAL OPTION GAS TAX UNINCORPORATED MIAMI-DADE COUNTY			SUBTOTAL	0	3,250	3,250	3,250	3,250	3,250
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Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

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CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

DRAFT

MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
LOCAL OPTION GAS TAX (UNINCORPORATED) (000's)

PROJECT DESCRIPTION			TYPE OF WORK	PRIOR YEARS (AF)	PROPOSED		TENTATIVE THREE YEAR PROGRAM		
Project Number	FROM	TO			2003-04	2004-05	2005-06	2006-07	2007-08
	PUBLIC WORKS PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS		TOTAL		3,250	3,250	3,250	3,250	3,250

	TRANSIT PROGRAM LOCAL OPTION GAS TAX DISBURSEMENTS		TOTAL		2,383	2,383	2,383	2,383	2,383
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NOTE: TRANSIT VALUE ASSUMED SAME AS PREVIOUS YEAR

	LOCAL OPTION GAS TAX DISBURSEMENTS		GRAND TOTAL		5,633	5,633	5,633	5,633	5,633
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Totals Reflect Expenditures Based Upon Latest Budgetary Information of Anticipated Revenues And May Differ From Actual Amounts Received

PE - Preliminary Engineering
CST - Construction
CEI - Construction Engineering Inspection
AF - Additional Funding in Prior Years

PRIVATE SECTOR

(Information still pending from the agency)

AIRPORT DEVELOPMENT

**2004 TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION ON-SITE IMPROVEMENTS**

The Miami-Dade County Transportation Improvement Program includes capital improvements for the Aviation Department for the continued development of Miami International Airport (MIA) and the General Aviation Airports (GAA – OPF, TMB, X-51, X-46 & TNT). The funding for this program is primarily from revenue generated by the Aviation Department and from Federal AIP and State Aviation grants. Major projects at Miami-Dade County's airports include phases of the following:

	<u>Grant Eligible Construction Costs</u> <u>Millions</u>
MIA – New Northside Runway	118.5
MIA – Midfield Taxiways Phase III	24.1
MIA – Security Operations Center	23.0
MIA – South Terminal Expansion	415.2
MIA – Concourse J	139.6
MIA – Concourse F Renovations	23.8
MIA - Mover (MIC/MIA connector)	216.2
MIA – Landside Security/Safety	26.5
GAA – Airside Improvements	5.2
 TOTAL:	 <u>\$ 992.1</u>

Note: Planning Studies, Refurbishment, Chiller Plant, Environmental clean up, Asbestos, Demolition, Water & Sewer, Roofing, Communication and Telecommunication Equipment, Fire Alarm and Life Safety and Security upgrades while not direct Transportation Improvements, are Capital Improvements that make Transportation Improvements possible.

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION DEVELOPMENT - 2004-2008**

PROJECTS	TYPE OF WORK	PROPOSED		TENTATIVE THREE YEAR PROGRAM			FUNDING SOURCE
		2003-04	2004-05	2005-06	2006-07	2007-08	
MIAMI INTERNATIONAL AIRPORT FUEL FARM / PERIMETER RD. SECURITY PROGRAM (CIP #351)	LANDSIDE ACCESS IMPROVEMENT FOR SECURITY/SAFETY		5,000 FM4146561	500 FM4146561	1,702 FM4146561		L/FAA SM
MIAMI INTERNATIONAL AIRPORT TERMINAL GROUND ACCESS IMPROVEMENTS (CIP #351)	LANDSIDE ACCESS IMPROVEMENT FOR SECURITY/SAFETY	3,600 FM4146601				10,439 FM4146601	L/FAA SM
MIAMI INTERNATIONAL AIRPORT SECURITY - TSA AND FAR 1542, 1544 FEDERAL (TSA) MANDATES & SECURITY MASTER PLAN (CIP #572.005)	SAFETY IMPROVEMENT SECURITY PROGRAM				3,500 FM4145671		L/FAA SM
MIAMI INTERNATIONAL AIRPORT SOUTH TERMINAL EXPANSION PROGRAM (CIP #100.01)	TERMINAL IMPROVEMENT PROGRAM	113,005 FM2540251	131,923	29,883			L/FAA SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE J (CIP #100)	CONCOURSE IMPROVEMENT PROGRAM	42,147	34,332	8,934 FM2540291			L/FAA SM
MIAMI INTERNATIONAL AIRPORT CONCOURSE "F" RENOVATIONS (CIP #90)	CONCOURSE IMPROVEMENT PROGRAM	627	2,780	6,837 FM2541121	1,015		L/FAA SM
MIAMI INTERNATIONAL AIRPORT NEW LOADING BRIDGES FOR GATES (CIP #633)	TERMINAL IMPROVEMENT PROGRAM	183	387	3,908 FM4102851	731	377	L/FAA SM
MIAMI INTERNATIONAL AIRPORT SECURITY - FAR 1542, 1544 & THE SECURITY OPERATIONS CONTROL CTR. (S.O.C.C.) (CIP #350)	SAFETY IMPROVEMENT SECURITY PROGRAM	2,000 FM4125411	635	7,938 FM4125411	12,338		L/FAA SM
MIAMI INTERNATIONAL AIRPORT MIC/MIA CONNECTOR (MOVER) (CIP #s 403 to 408)	LANDSIDE TERMINAL ACCESS IMPROVEMENT	8,100 FM4055651	5,925 FM4055651	13,334 FM4055651	80,659 FM4055651	108,180 FM4055651	L/FAA SM
SUBTOTALS	(SM)	\$ 14,310 14,310.00	\$ 10,925 10,925.00	\$ 16,798 16,798.00	\$ 16,004 16,004.00	\$ 12,310 12,310.00	SM SUBTOTALS
ALL DADE COUNTY PUBLIC AIRPORTS TOTALS		\$ 725,795.00	\$ 687,787.00	\$ 394,680.00	\$ 220,578.00	\$ 162,811.00	\$ 2,191,651.00

* SECURITY SENSITIVE PROGRAM DEFINITION UNDERWAY, CONTINGENCY CIP NUMBER ASSIGNED - TO BE UPDATED IN THE NEXT CIP PUBLICATION

MULTIMODAL PORT DEVELOPMENT

Transportation Improvement Program

Fiscal Years 2003-2007

Multimodal Seaport Development

THE DANTE B. FASCELL PORT OF MIAMI-DADE ("Port of Miami")

TRANSPORTATION IMPROVEMENT PROGRAM STRATEGY

The Transportation Improvement Program (TIP) for the Port of Miami, currently the cruise capital of the world and the tenth largest container port in the United States, totals \$285 million over the next five years. The Seaport Department's TIP for Fiscal Years 2003-2007 represents the Port's strategy of optimizing facilities and enhancing throughput capability to meet the demands of the cargo and cruise industries. Projects include security enhancements, port access improvements, cargo berthing expansion, cruise terminal improvements, new gantry cranes, channel dredging, and parking expansions.

This program exemplifies the Port's policy of aggressively seeking grant funding from local, state and federal sources. This TIP reflects over \$80 million of grant funds. Approximately 29% of the five year program is financed through grant allocations.

SPECIFIC ASPECTS OF THE PROGRAM

Seaport Security

In compliance with state-mandated security requirements and in response to the recent terrorist acts, Port security enhancements have been greatly revised. Security is a priority at the Port and enhancements have already begun. These enhancements include Port-wide closed-circuit television, alarm systems, cargo area fencing, and access control systems. Furthermore, construction of additional INS and Customs office space in cruise terminals, a federal agencies requirement, is included in the Security Enhancements project.

Road Access

Surface transportation improvements to NE 5th and 6th Streets, NE 1st and 2nd Avenues will improve Port access for the heavy truck traffic utilizing the downtown streets. These improvements, currently underway, will pave and stripe the streets and will acquire additional right-of-way to widen the turning radii of the intersections to accommodate the large trucks. The Port has received \$3 million in Florida Freight Stakeholders Task Force/Fast Track funding for these improvements and anticipates project completion in fiscal year 2003.

Intermodal Projects

Along with road access projects, the Port has included intermodal projects to increase cargo throughput capabilities. The TIP incorporates acquisition and development of an off-Port container logistics/transfer facility accessible by rail. Plans for additional roadway and rail improvements have been deferred pending identification of the container transfer facility site. These projects have received over \$12 million in Florida Seaport Transportation and Economic Development (FSTED) grants through its 320.20(4) bond program.

New Cranes

The Port continues its cargo expansion program with projects designed to accommodate the larger cargo ships in service or on order. To this effect, the TIP includes the acquisition of four high profile Super Post-Panamax Container Gantry Cranes (numbers 11-14). The Port has received over \$4 million in grants from the FSTED Council for the purchase of Cranes 11 and 12. Acquisition of Cranes 11 and 12 is anticipated in Fiscal Year 2002, with delivery following in 2003. Similarly, enhancements to container Cranes 1, 2 and 3 will increase the productivity of these older cranes, allowing them to become more efficient.

Harbor Deepening

Critical to the Port's ability to provide access to large cargo vessels, Dredging Phase II will deepen the South channel and turning basin to a depth of -42 feet. This depth will meet the deep draft requirements of the larger cargo ships and allow the Port to remain competitive with the world's leading ports. This project is funded with federal and state grants totaling over \$57 million and is scheduled for completion in fiscal year 2003. At this time the County is in the process of finalizing arrangements with the US Corps of Engineers to complete the project. A general re-evaluation review, which determines the feasibility of increasing the depth to -50 feet, has been initiated by the Corps of Engineers. Should it be authorized, Phase III is expected to take several years to complete. To meet the needs of the larger vessels now on order, Phase III must begin immediately.

Cargo Expansion

In conjunction with the dredging and crane acquisitions, the construction of Cargo Berths 6 and 7 will increase the cargo berthing area by over 1800 linear feet providing much needed berthing space for vessels and new container gantry cranes. Redevelopment of container yards and cargo gateway improvements, currently under construction, will further improve the cargo facilities. These projects include over \$3 million in FSTED funds through its 320.20(4) bond program.

Cruise Terminal Enhancements

Cruise terminal improvements continue to be a significant component of the Seaport's TIP, with over \$59 million worth of refurbishments, new construction, and improvements scheduled over the next five years. Two new parking garages at the cruise terminals will accommodate the parking demand imposed by the new "mega" ships currently calling at the Port, adding approximately 2,600 new parking spaces for cruise passenger vehicles.

Traffic Circulation Enhancements

Traffic circulation enhancements, currently underway, will separate cruise and cargo traffic, thereby increasing safety for passenger vehicles and improving overall circulation at the Port. These improvements are critical to the Port's ability to increase throughput capacity.

**Miami-Dade Seaport Department
Transportation Improvement Program 2004**

(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2003-04	2004-05	2005-06	2006-07	2007-08		
6430531	Container Yard Construction	Cargo Facilities Improvement	\$35,236	\$26,023	\$3,071	\$3,071	\$3,071			FSJLD FPTF	Seaport
		Construction and Development	\$2,740	\$2,740							
		Total	\$37,976	\$28,763	\$3,071	\$3,071	\$3,071	\$0	\$0		
6438621	Portwide Parking Control System	Acquire, install and implement new Port-wide parking system	\$593	\$308	\$285	\$0	\$0	\$0	\$0	SCF	Seaport
6434621	Cargo Gate Complex - Phase II (Gateway Project) FM#4036631	Design and construction of cargo gateway & all components	\$3,000	\$3,000						DDR (FDOT) FPTF SCF	Seaport
			\$4,120	\$2,097	\$2,023						
			\$3,192	\$1,705	\$1,487						
		Total	\$10,312	\$6,802	\$3,510	\$0	\$0	\$0	\$0		
6431481	Access Route Improvements FM#2512871 FM#4108791	Design, construction 5th & 6th Streets, 1st and 2nd Avenues	\$2,600	\$1,369	\$1,231					DS (FDOT) SCF	Seaport
			\$2,344	\$1,112	\$1,232						
		Total	\$4,944	\$2,481	\$2,463	\$0	\$0	\$0	\$0		
6432131	Wharf Enhancements, gantry crane berths	Design, construction of new fenders for gantry crane berths	\$3,468	\$468	\$0	\$0	\$3,000	\$0	\$0	FSJLD	Seaport
6432900	Cruise Terminal 8 Improvements	Design and construction of enhancements to terminal	\$2,125	\$1,084	\$1,041	\$0	\$0	\$0	\$0	SCF	Seaport
6433410	Cruise Terminal 9 Improvements	Design and construction of enhancements to terminal	\$2,124	\$875	\$1,249	\$0	\$0	\$0	\$0	SCF	Seaport
6434320	New Cruise Terminal E	Planning, Design & Construction	\$27,875	\$14,725	\$13,150	\$0	\$0	\$0	\$0	FSJLD	Seaport
6435560	New Cruise Terminal D	Planning, Design & Construction	\$28,069	\$11,505	\$16,564	\$0	\$0	\$0	\$0	FSJLD	Seaport
6437770	Cruise Terminal D Provisioning Facility	Planning, Design and Construct	\$1,800	\$900	\$900	\$0	\$0	\$0	\$0	FSJLD	Seaport

Miami-Dade Seaport Department
Transportation Improvement Program 2004

(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2003-04	2004-05	2005-06	2006-07	2007-08		
6430091	Dredging Phase II FM#2544521	South Channel & Turning Basin Dredging	\$29,389	\$9,580	\$19,809					ACOE FPTF PORT FSJLD	Seaport
			\$10,000	\$0	\$10,000						
			\$8,730	\$4,680	\$4,050						
			\$38,622	\$15,881	\$22,741						
			Total								
			\$86,741	\$30,141	\$56,600	\$0	\$0	\$0	\$0		
6431480	Crane Maintenance Facility	Design/Construction	\$830	\$55	\$0	\$775	\$0	\$0	\$0	FSJLD	Seaport
6432111	Marine Improvements, Cruise	Design and Construction for cruise berthing areas	\$3,300	\$0	\$3,300	\$0	\$0	\$0	\$0	FSJLD	Seaport
6432071	Gantry Berth Electrical Conversion	Design and Construction	\$4,000	\$2,000	\$2,000					FSJLD LF	Seaport
			\$4,379	\$2,229	\$2,150						
			Total								
			\$8,379	\$4,229	\$4,150	0	0	0	0		
64310680	Demolish Shed C, Construct New Sheds D & E	Design and Construction	\$4,188	\$15	\$0	\$4,173	\$0	\$0	\$0	FSJLD	Seaport
6434981	Seaport Fire & Security Building	Design and Construction	\$1,522	\$22	\$1,500					SCF FSJLD	Seaport
			\$1,600			\$1,600					
			Total								
			\$3,122	\$22	\$1,500	\$1,600	\$0	\$0	\$0		
6435741	Cargo Equipment Maintenance Facility	Design and Construction	\$5,205	\$4,453	\$752	\$0	\$0	\$0	\$0	FSJLD	Seaport
6439061	Container Berth 7	Design and Construction to to include bulkhead & crane rails	\$11,370	\$320	\$0	\$0	\$2,500	\$7,500	\$1,050	FSJLD	Seaport
6432041	Dredging - Electric Utility Relocation	Design and constructon of relocation of electric utilities	\$5,000		\$5,000					LF ACOE	Seaport
			\$5,000		\$5,000						
			Total								
			\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0		
6432151	Mooring Improvements, south side of Lummus Island	Design and Construction, including sheet piling & fenders	\$3,500	\$0	\$2,500	\$1,000	\$0	\$0	\$0	FSJLD	Seaport
6431411	Container Berth 6	Design and Construction, including bulkhead & crane rails	\$18,705	\$11,386	\$7,319	\$0	\$0	\$0	\$0	SCF	Seaport

**Miami-Dade Seaport Department
Transportation Improvement Program 2004**

(In Thousands)

CIP Project Number	Project	Type of Work	Project Cost	Prior Year Costs	Proposed		Tentative Three Year Program			Funding Code	Responsible Agency
					2003-04	2004-05	2005-06	2006-07	2007-08		
6433531	Container Gantry Cranes 11, 12, 13, 14 FM # 4084211	Acquisition, construction and installation	\$4,075	\$3,000	\$1,075					PORT SCF FSJLD	Seaport
			\$8,037	\$3,112	\$4,925						
			\$13,000			\$1,000	\$6,000	\$6,000			
			Total	\$25,112	\$6,112	\$6,000	\$1,000	\$6,000	\$6,000	\$0	
6435471	Security Enhancements - Portwide	Planning, Design, Acquisition Construction and Implementation	\$1,600	\$0	\$1,600					TOP SCF MARAD FPTF	Seaport
			\$471	\$227	\$244						
			\$6,370	\$6,179	\$191						
			\$3,158		\$3,158						
			Total	\$11,599	\$6,406	\$5,193	\$0	\$0	\$0	\$0	
6434891	Cruise Terminal 6 Improvements	Design and Construction	\$1,024	\$524	\$500	\$0	\$0	\$0	\$0	SCF	Seaport
6432071	Dredging Phase II Mitigation	Implementantion of Mitigation Plan at Oleta River	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$0	FSJLD	Seaport
	Total										
6432091	Cruise Terminal Intermodal Facilities	Planning, Design & Construction of intermodal areas for terminals	\$11,864	\$11,213	\$651	\$0	\$0	\$0	\$0	SCF	Seaport
6438160	Dredge Disposal Site	Acquisition of permanent disposal site for dredging	\$5,000	\$2,500	\$2,500	\$0	\$0	\$0	\$0	FSJLD	Seaport
6433190	Enhance Gantry Cranes 1,2 & 3	Design, Purchase and Install repowering components	\$7,001	\$3,001	\$4,000	\$0	\$0	\$0	\$0	SCF	Seaport
6436901	Port Traffic Circulation Enhancements	Planning, Design and Construction of new traffic flows for Port of Miami	\$14,750	\$5,045	\$9,705					SCF TSA FPTF	Seaport
			\$2,100	\$2,100							
			\$8,483	\$4,588	\$3,895						
			Total	\$25,333	\$11,733	\$13,600	\$0	\$0	\$0	\$0	
6430061	Construction Supervision	Engineering & Supervision	\$19,754	\$9,754	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	SCF	Seaport
		Total All Years	\$383,813	\$169,775	\$165,298	\$13,619	\$16,571	\$15,500	\$3,050		

MULTIMODAL TRANSIT IMPROVEMENTS

(Information still pending from the agency)

TRI-COUNTY COMMUTER RAIL SYSTEM

<p style="text-align: center;">TRANSPORTATION IMPROVEMENT PROGRAM (FUNDED) Fiscal Years 2004-2008</p>

The Tri-County Commuter Rail Authority (Tri-Rail) is responsible for the operation of commuter rail service along the 71.7-mile South Florida Rail Corridor. The rail corridor extends northward from the Miami Airport Station in Miami-Dade County through Broward County to the northern terminus at the Mangonia Park Station in Palm Beach County.

This rail corridor is currently operating at capacity, with not only Tri-Rail commuter traffic, but also daily CSXT freight trains and Amtrak passenger trains. To address this problem, Tri-Rail has undertaken an aggressive program of projects to improve the corridor system as a whole. Tri-Rail's program of projects for fiscal year 2004-08 totaled \$314.057 million of which \$95.931 million is allocated to the Double Track Corridor Improvement Program Segment 5 Project, \$54.806 million for the New River Bridge Project, \$3.068 million for the Cypress Creek Intermodal Facility, \$11.135 million for Ticket Vending Machine with Smart Card Technology, \$20.400 million for Operational Support Projects, and \$128.717 million for Operating Assistance.

Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula Funds and Section 5309(m)(1)(A) Fixed Guideway Modernization funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties. It is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

DOUBLE TRACK CORRIDOR IMPROVEMENT PROGRAM

The Program, known as the *Double Track Corridor Improvement Program*, entails the laying of a second mainline track along the current 71.7 miles of rail right-of-way, upgrading the grade crossing and signal systems and modifying stations to accommodate the double track. Also included in the program are New River Bridge, Cypress Creek Intermodal Facility and Ticket Vending Machines with Smart Card Technology.

Segment 5: The Segment 5 Project, which is approximately 43.3-miles long, is the portion of the Double Track Corridor Improvement Program covered by the Full Funding Grant Agreement (FFGA), which is estimated to cost \$333.888 million. The Segment 5 Project includes the installation of 43.3-miles of second mainline track; upgrade of signal systems; construction of 12 new bridges; modification and renovation of 11 stations; acquisition of five locomotives and two cab cars; provide full closure at 70 grade crossings. Construction of the Segment 5 Project has begun and is scheduled to be completed by 2005.

New River Bridge: The design and construction of a new bridge adjacent to the existing New River Bridge. The existing New River Bridge is a mechanically operated, single track “rolling lift bascule bridge”, which is located across the south fork on the New River (at waterway milepost 2.8) in Broward County. The new bridge structure will have a 55-foot vertical clearance over the mean high water elevation enabling Tri-Rail to operate 20-minute headways without impeding waterway traffic. The existing low-level bascule bridge will remain in place to handle heavy freight trains.

Cypress Creek Intermodal Facility: The design and construction of an intermodal facility and operations control center adjacent to Tri-Rail’s Cypress Creek Station.

Smart Card: Procure and implement Ticket Vending Machines with Smart Card Technology which will provide seamless transportation among the transit agencies.

OPERATIONAL SUPPORT PROJECT

Tri-Rail’s program of projects includes \$20.400 million for Operational Support Projects. Operational Support Projects consist of on going rolling stock overhaul projects; improvements to the existing maintenance and stations facilities; and Tri-Rail’s short and long-range planning efforts

OPERATING ASSISTANCE

Tri-Rail’s program of projects includes \$128.717 million for Operating Assistance. Tri-Rail formalized individual Interlocal Agreement with Miami-Dade, Broward and Palm Beach Counties to collectively fund the fifty (50%) percent of the Net Operating Costs, as defined in Florida Statutes Section 341.303(4)(e). The Florida Department of Transportation shall match the Counties contribution up to 50%.

TRI-COUNTY COMMUTER RAIL AUTHORITY
PROGRAM OF PROJECTS (FUNDED)

FDOT District IV FM #	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	PROPOSED		TENTATIVE PROGRAM			TOTAL	FUNDING SOURCE	REMARKS
				03-04 \$000	04-05 \$000	05-06 \$000	06-07 \$000	07-08 \$000			
2368201	Operating Assistance	N/A	Operating Assistance	13,708	15,196	14,871	20,541	20,980	85,296	TOTAL	
				5,383	6,696	6,897	12,041	12,404	43,421	STATE DIST IV	Required 50% Match for LF Funds
				4,325	4,500	3,974	4,500	4,576	21,875	FTA FORMULA	
				4,000	4,000	4,000	4,000	4,000	20,000	FHWA	
2368201	Operating Assistance	N/A	Operating Assistance	5,383	6,696	6,897	12,041	12,404	43,421	TOTAL	
				1,794	2,232	2,299	4,014	4,135	14,474	MIAMI-DADE (MDTA)	Per Individual County Interlocal Agreement (1/3 per county)
				1,794	2,232	2,299	4,014	4,135	14,474	BROWARD (BCT)	
				1,794	2,232	2,299	4,014	4,135	14,474	PALM BEACH (PALM TRAN)	
4071911 *	FFGA Segment 5 Double Track Corridor Improvement Project	43.3-miles	Track & Signal improvements including improvements to 70 grade crossings; 10 Stations; construction of a new maintenance/layover facility; acquisition of 5 locomotives and 2 cab cars;	52,762	27,044	16,125	0	0	95,931	TOTAL	Full Funding Grant Agreement (FFGA)
				18,410	0	0	0	0	18,410	FTA NEW STARTS	Double Track Corridor Improvement Program Segment 5 Project construction started in FY 2002 and is estimated to cost \$334 million.
				0	3,419	0	0	0	3,419	FTA RAIL MOD	
				0	0	0	0	0	0	FTA FORMULA	
				20,625	11,625	15,125	0	0	47,375	STP/FLEX	
				1,000	1,000	1,000	0	0	3,000	PRIVATE SECTOR	
				12,727	11,000	0	0	0	23,727	STATE DIST IV	
4069121	New River Bridge	N/A	Design and construct a new double track rail bridge structure over the South Fork of the New River Bridge.	34,393	20,413	0	0	0	54,806	TOTAL	Included as part of the Double Track Corridor Improvement Program. Construction of Fix hi level double track bridge. (Estimated cost is \$68 million)
				26,393	19,053	0	0	0	45,446	FTA RAIL MOD	
				8,000	1,360	0	0	0	9,360	STATE DIST IV	
4132111	Cypress Creek Intermodal Facility	N/A	Design and construct an intermodal facility that will house Tri-Rail Admin facility as will as an operations center	2,000	1,068	0	0	0	3,068	FTA FORMULA	Included as part of the Double Track Corridor Improvement Program. Estimated cost \$7.5 million
4046531	Ticket Vending Machines (with Smart Card)	N/A	Procure and implement Ticket Vending Machines with Smart Card Technology providing seamless transportation among the transit agencies.	2,706	5,446	2,983	0	0	11,135	FTA RAIL MOD	Included as part of the Double Track Corridor Improvement Program.
2368541	Tri-Rail's Planning	N/A	Short/Long Range Planning & Program Support.	2,000	2,000	2,000	2,050	2,300	10,350	FTA FORMULA	Operational Support Projects
2368551	Rolling Stock Rehab & Spare Parts	N/A	Rehabilitation and Overhaul of Tri-Rail fleet.	0	0	0	3,000	2,500	5,500	FTA FORMULA	Operational Support Projects
2368571	Miscellaneous Imp.	N/A	Computer & Office Equipment & Misc. Station Rehabilitation.	200	200	250	800	1,100	2,550	FTA FORMULA	Operational Support Projects
2368581	Phase "B"	N/A	Control/Dispatch Rail Corridor	0	0	2,000	0	0	2,000	FTA FORMULA	Operational Support Projects
Total				\$113,152	\$78,063	\$45,126	\$38,432	\$39,284	\$314,057		

** While Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula funds and Section 5309(m)(1)(A) funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties, it is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

NON-MOTORIZED COMPONENT

(Information still pending)

UNFUNDED 5-YEAR PROJECT LISTING

**MIAMI-DADE COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
AVIATION (2004) - UNFUNDED PRIORITY NEEDS (000'S)**

								UNFUNDED NEEDS PRIORITY CATEGORY
PROJECTS	TYPE OF WORK	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5		
MIAMI INTERNATIONAL AIRPORT SECURITY PROGRAM	SECURITY PROGRAM	9,094	20,464	26,048	5,757	17,435	A	
MIAMI INTERNATIONAL AIRPORT AIRSIDE IMPROVEMENT	AIRSIDE IMPROVEMENT PROGRAM	19,763	12,538	8,464	9,930	57,788	B	
MIAMI INTERNATIONAL AIRPORT TERMINAL AND CONCOURSE IMPROVEMENT EXPANSION	TERMINAL AND CONCOURSE IMPROVEMENT PROGRAM	39,779	51,608	27,887	34,906	16,721		
MIAMI INTERNATIONAL AIRPORT LANDSIDE IMPROVEMENTS	ROADWAYS & PARKING IMPROVEMENTS	416	1,613	4,533	1,192	14,876	A	
MIAMI INTERNATIONAL AIRPORT SUPPORT	SUPPORT AND INFRASTRUCTURE PROGRAM	109,398	111,703	70,110	46,579	33,119	B	
SUBTOTALS		178,450	197,926	137,042	98,364	139,939		

Miami-Dade Seaport Department
Transportation Improvement Program 2004
Unfunded Needs

(In Thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
6431930	Security Enhancements - Phase II Dodge & Lummus Islands, Port of Miami	Design/Acquire/Construct & Implement Access Controls and Screening Devices/Facilities	\$3,670	\$3,670					A
64310140	Port-wide Signage Dodge & Lummus Islands, Port of Miami	Plan/Design/Erection of Port-wide Signage System	\$1,000	\$1,000					A
6439500	Seamen's Center Dodge Island, Port of Miami	Design/Construct Seamen's services facilities	\$3,000	\$3,000					A
6439420	Cruise Provisioning Inspection Facilities Dodge Island, Port of Miami	Design/Construct security screening facilities for all cruise terminals	\$10,000	\$5,000	\$5,000				A
6432450	Customs Cargo Inspection Facility Lummus Island, Port of Miami	Design/Construct Customs cargo inspection facility	\$10,000		\$5,000	\$5,000			A
6432650	US Customs Office Relocation Dodge Island, Port of Miami	Design/Construct Customs office outside of restricted area to meet public access needs	\$1,500		\$1,500				A
6437620	New Gamma Ray Equipment for Gate Lummus Island, Port of Miami	Acquire/Implement additional security equipment as gates are built out	\$5,880	\$5,880					A
6433320	Intermodal Container Storage Facility Off -Port	Plan, Design, Acquire/Construct off-port intermodal facility	\$45,000	\$500	\$22,000	\$22,500			A
6413990	Dredging Phase III South Channel, Port of Miami	Dredge South Channel & Turning Basin to a depth of -50 feet	\$45,000	\$500	\$10,000	\$25,000	\$9,500		A
6439940	Rental Car Facility	Design/Construct facility to	\$3,500	\$3,500					A

Miami-Dade Seaport Department
Transportation Improvement Program 2004
Unfunded Needs

(In Thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
	Dodge Island, Port of Miami	provide rental car services on Port							
6435120	Roof Replacement Shed C Lummus Island, Port of Miami	Replace & Reinforce roof	\$2,000	\$2,000					A
6434370	Warehouse Complex for Cruise Dodge Island, Port of Miami	Design/Construct	\$11,100		\$5,000	\$6,100			B
6434580	Seaport Component of ATIS Dodge & Lummus Islands, Port of Miami	Acquire/Install/Implement Advanced Traveler Information System	\$1,000			\$1,000			B
6436730	Increase Water Service Capacity Dodge & Lummus Islands, Port of Miami	Plan/Design/Construct water facilities for greater capacity	\$5,000			\$2,000	\$3,000		B
6432290	Access Road Improvements 5th & 6th St, 1st & 2nd Avenues	Plan/Design/Construct intersection improvements after I-95 ramp is completed	\$5,000				\$2,000	\$3,000	B
6431340	New Cruise Terminal C Dodge Island, Port of Miami	Design/ Construct	\$26,430				\$13,215	\$13,215	B
64310830	New Cruise Terminal B Dodge Island, Port of Miami	Design/Construct	\$34,430					\$34,430	B
6431690	Sewer Improvements Dodge Island, Port of Miami	Plan/Design/Construct sewer system improvements	\$2,000				\$2,000		B
6434540	Cruise Passenger Parking Garages Dodge & Lummus Islands, Port of Miami	Design/Construct various parking garages throughout the Port	\$36,000				\$18,000	\$18,000	B

Miami-Dade Seaport Department
Transportation Improvement Program 2004
Unfunded Needs

(In Thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
6439450	Marine Office Building Dodge Island, Port of Miami	Plan/Design/Construct maritime office facility on Port	\$7,500					\$7,500	C
6433020	Cruise Ferry Complex Dodge Island, Port of Miami	Plan/Design/Construct ferry service complex	\$15,000					\$15,000	C
6433080	Pedestrian Bridges with Towers Dodge Island, Port of Miami	Plan/Design/Construct facilities to link parking to cruise terminals	\$1,000					\$1,000	C
6434240	Administrative Offices and Improvements Dodge Island, Port of Miami	Plan/Design/Construct improvements for Administrative Offices	\$8,250					\$8,250	C
6434990	Maritime Park Facility Off-Port TBD	Plan/Design/Acquire/Construct off-Port cruise terminal facility	\$90,000					\$90,000	C
64310480	Marine Towers Dodge & Lummus Islands, Port of Miami	Design/Construct Marine Towers over each comfort station	\$1,000					\$1,000	C
6430230	Passenger Terminal Mobile Walkways Dodge Island, Port of Miami	Design/ Construct	\$10,200					\$10,200	C
6434150	Dodge Island Expansion Dodge Island, Port of Miami	Dredge & Fill expansion area	\$10,100					\$10,100	C
6434110	Dodge Island Bulkhead Dodge Island, Port of Miami	Plan/Design/Construct cruise bulkheads	\$12,000					\$12,000	C
6438490	Yard Stacker & Dockside Cranes Lummus Island, Port of Miami	Purchase Equipment and construct foundations	\$22,500					\$22,500	C

Miami-Dade Seaport Department
Transportation Improvement Program 2004
Unfunded Needs

(In Thousands)

Project Number	Project	Type of Work	Project Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Needs Priority
		Total All Years	\$429,060	\$25,050	\$48,500	\$61,600	\$47,715	\$246,195	

TRI-COUNTY COMMUTER RAIL AUTHORITY
PROGRAM OF PROJECTS (UNFUNDED)

FDOT District IV FM #	DESCRIPTION OR LIMITS	LGTH	TYPE OF WORK	PROPOSED		TENTATIVE PROGRAM			TOTAL	PROPOSED FUNDING SOURCE	REMARKS
				03-04 \$000	04-05 \$000	05-06 \$000	06-07 \$000	07-08 \$000			
TBD	Dolphin Extension	8.8-Miles	Track & Signal improvements including improvements to grade crossings; Stations construction and acquisition of rolling stock.	20,000	80,000	50,000	0	0	150,000	TOTAL	Preliminary Engineering and Environmental Assessment funded in FY 2003 with Federal funds. Final Design/Construction is estimated at \$150M
TBD	Jupiter Extension	15.7-Miles	Track & Signal improvements including improvements to grade crossings; Stations construction and construction of a new maintenance layover facility and acquisition of rolling stock	3,000	3,000	47,000	59,000	0	112,000	TOTAL	\$15M included in the Palm Beach County MPO Long Range Transportation Cost Feasible Plan (2025). Conceptual engineering is funded in FY 2003
Total				\$23,000	\$83,000	\$97,000	\$59,000	\$0	\$262,000		

** While Tri-Rail receives Federal Transit Administration (FTA) Section 5307 Formula funds and Section 5309(m)(1)(A) funds apportioned through the three (3) Urbanized Areas of Miami-Dade, Broward and Palm Beach Counties, it is the request of the Florida Department of Transportation (FDOT) Central Office, in Tallahassee that these funds will officially appear in the District IV Work Program, where the South Florida Rail Corridor Office is located.

